



COUNCIL AGENDA STATEMENT

Meeting Date: January 8, 2019  
To: Honorable Mayor & Members of the City Council  
From: Daniel Saus, Utilities Director  
Through: Charles Lindsey, City Manager

Agenda Item: **Resolution 2019-05**, Modifying the City’s Wastewater Rate Policy to include an Alternative Water Supply Customer rate; Authorizing The City Manager To Administer Wastewater Rate Implementation Accordingly; And Providing An Effective Date

BACKGROUND & JUSTIFICATION:

With the adoption of Ordinance 02-07-12 and Ordinance 2008-10 (the “Ordinances”), which establish a Wastewater Utility and authorizes, by City Council resolution, the imposition of fees, charges, and procedures as appropriate to the construction, operation, and maintenance of the wastewater system. The City Council has the ability to establish classifications and rates as required for use and maintenance of the system.

The existing Wastewater Utility Rate Schedule, adopted by Resolution 2018-99 (Exhibit “A”), with the adoption of this Resolution the City Council will create a new classification of user know as Alternative Water Supply Customer.

Staff recommends creation of a new classification of Alternative Water Supply Customers at a monthly rate of \$64.46. This includes both base and flow charges. This classification will not be assessed flow charges based on water meter readings as with other classifications. This classification will be subject to annual rate indexing which may or may not be implemented by the City Council in the future.

CONSISTENCY CHECKLIST:

	Yes	No
1. Comprehensive Plan	<u>X</u>	___
2. Other – 2010 Sewer Mandate	<u>X</u>	___
3. Not applicable	___	___

FISCAL NOTE:

Approval of this resolution will establish rates for sewer service for customers that are not connected to the FKAA water supply.

RECOMMENDATION:

Approval of Resolution.

Sponsored By: Lindsey

**CITY OF MARATHON, FLORIDA  
RESOLUTION 2019-05**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, MODIFYING THE CITY'S WASTEWATER RATE POLICY TO INCLUDE A NEW CLASSIFICATION FOR ALTERNATIVE WATER SUPPLY CUSTOMERS; AND AUTHORIZING THE CITY MANAGER TO ADMINISTER WASTEWATER RATE IMPLEMENTATION ACCORDINGLY; AND PROVIDING AN EFFECTIVE DATE**

**WHEREAS**, the City Council of the City of Marathon, Florida (the "City") enacted Ordinance 02-07-12 and Ordinance 2008-10 (the "Ordinances"), which establish a Wastewater Utility and authorizes, by City Council resolution, the imposition of fees, charges procedures as appropriate to the construction, operation and maintenance of the wastewater system;

**WHEREAS**, the City enacted Resolution 2009-60 establishing a Wastewater Utility Rate Schedule Exhibit "A"; and

**WHEREAS**, the City Council desires to add a classification of Alternative Water Supply Customers to the Wastewater Utility Rate Schedule Exhibit "A" for the City's Wastewater Utility.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, AS FOLLOWS:**

**Section 1.** The above recitals are true and correct and are incorporated herein.

**Section 2.** This resolution is adopted pursuant to the provisions of Ordinance No. 02-07-12, Sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

**Section 3.** The City shall add the classification of Alternative Water Supply Wastewater Customers to the Wastewater Utility Rate Schedule Exhibit "A". This classification is not assessed volumetric charges.

**Section 4.** This resolution establishes the Alternative Water Supply Wastewater Customers a fixed charge of \$64.46 per month as shown on Exhibit "A" attached. This rate shall be indexed whenever other classifications receive an index adjustment.

**Section 5.** This resolution shall take effect immediately upon its adoption.

**PASSED AND APROVED BY THE CITY COUNCIL OF THE CITY OF  
MARATHON, FLORIDA, THIS 8<sup>TH</sup> DAY OF JANUARY, 2019.**

**THE CITY OF MARATHON, FLORIDA**

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**John Bartus, Mayor**

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

ATTEST:

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Diane Clavier, City Clerk

(City Seal)

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE  
AND RELIANCE OF THE CITY OF MARATHON, FLORIDA ONLY:

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David Migut, City Attorney

EXHIBIT "A"

**Monthly Rates for Wastewater Service**

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	<b>CURRENT</b>	<b>PROPOSED</b>
<b>Base Facility Charge (per Month):</b>		
<b>Individually–Metered Residential</b>	<b>\$36.33</b>	<b>\$37.25</b>
 <b>All Other Customer Classes (Amount per EDU)</b>		
<b>Per Customer</b>	<b>\$14.33</b>	<b>\$14.33</b>
<b>Plus Capacity Charge per EDU</b>	<b>\$22.00</b>	<b>\$22.92</b>
 <b>Volumetric Charge (per 1,000 Gallons of Metered Water Service):</b>		
<b>Individually-Metered Residential Service – Maximum Monthly Bill of 12,000 gallons</b>	<b>\$8.12</b>	<b>\$8.12</b>
 <b>All Other Classes of Service – All Metered Water Usage</b>	<b>\$8.12</b>	<b>\$8.12</b>
<b>Alternative Water Supply Customer (per month)</b>	<b>N/A</b>	<b>\$64.46</b>