



Memorandum

To: Honorable Mayor and City Council Members

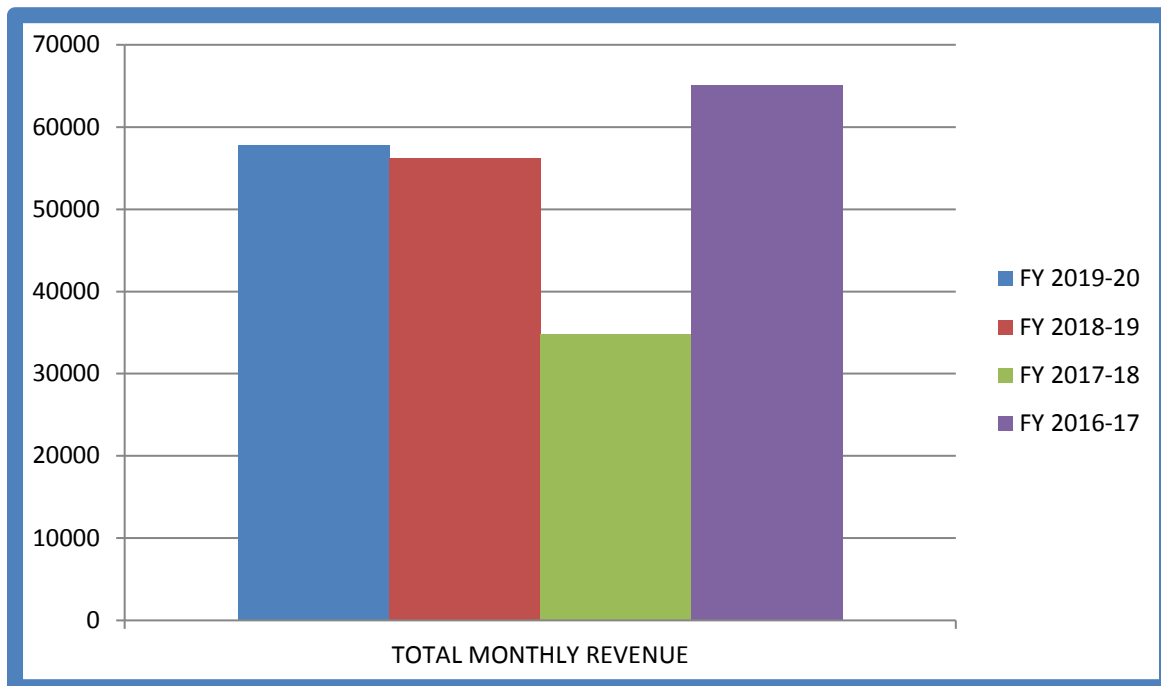
Through: Chuck Lindsey, City Manager

From: Sean Cannon, Ports Director

Date: November 12, 2019

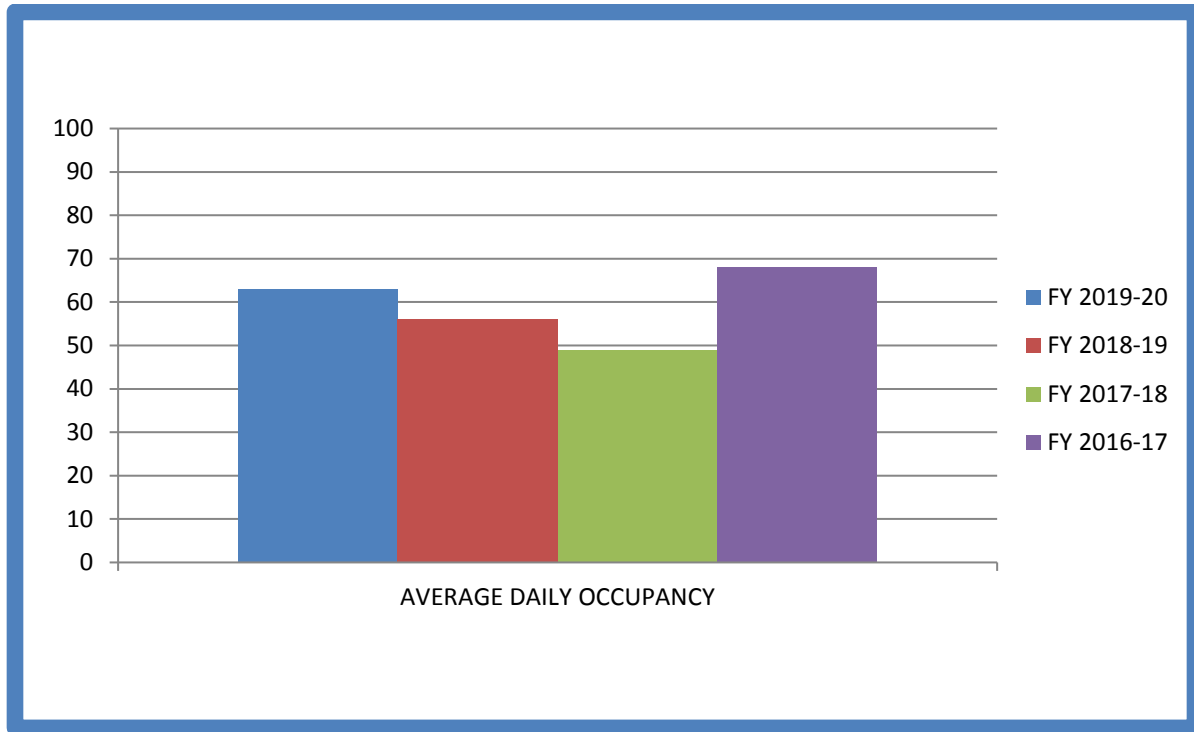
Re: October Monthly Report

Revenue: City Marina saw \$57,793 in total revenue during the month of October.





Occupancy: October's average daily occupancy was 63%.



TOTAL TRANSIENT ARRIVALS

***IN-STATE VESSELS: 21**

***OUT-OF-STATE VESSELS: 6**

***FOREIGN VESSELS: 2**

***TOTAL VESSELS: 29**



News: The outer dinghy docks were completed and opened on Customer Appreciation Day, October 5th, for all customers to use. The marina hosted several events last month including Customer Appreciation Day, Blowhard Regatta, the Kids' Pumpkin Carving, and for the very first time, the Marina staff participated in the City's Employee Costume Contest (pictures of events below). All the events were successful and enjoyed by all. A seasonal front desk clerk has been hired for the winter months.

Projects: Thanks to Public Works, the gravel parking lot was graded and had new crushed limestone added to the lot. The marina is researching and developing better floats for the mooring field to avoid barnacle growth.

New Outer Dinghy Docks





Customer Appreciation Day



Blowhard Regatta





Pumpkin Carving





Gravel Parking Lot



Halloween Employee Costume Contest

