



Memorandum

To: Honorable Mayor and City Council Members

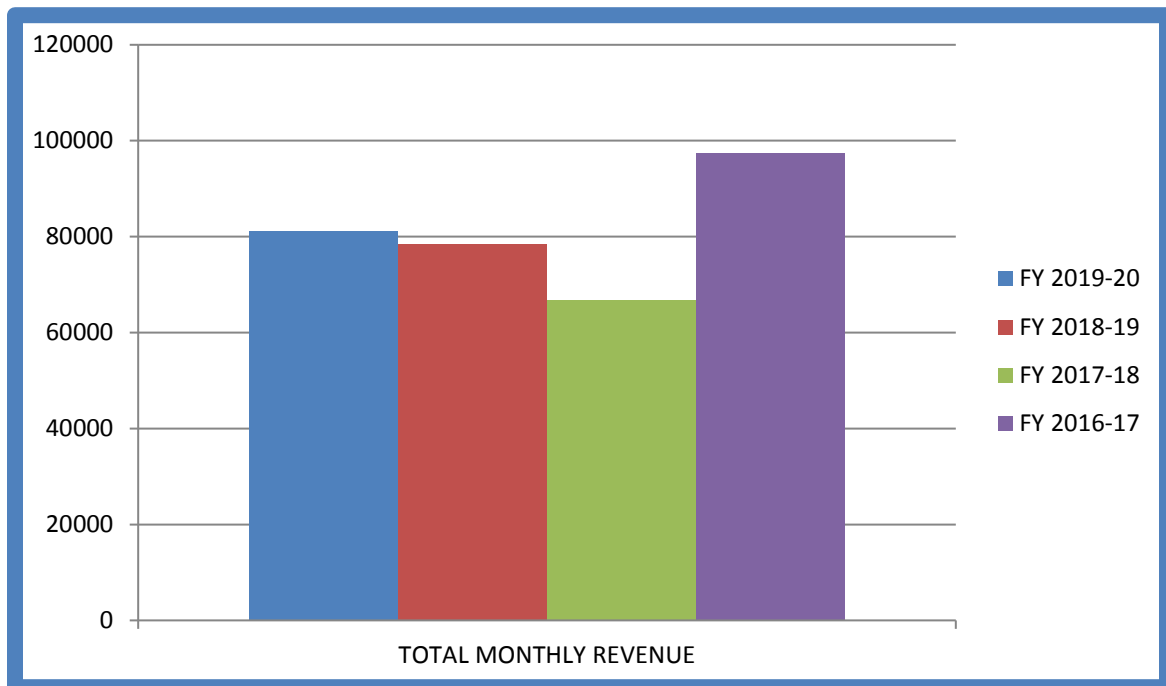
Through: Chuck Lindsey, City Manager

From: Sean Cannon, Ports Director

Date: December 10, 2019

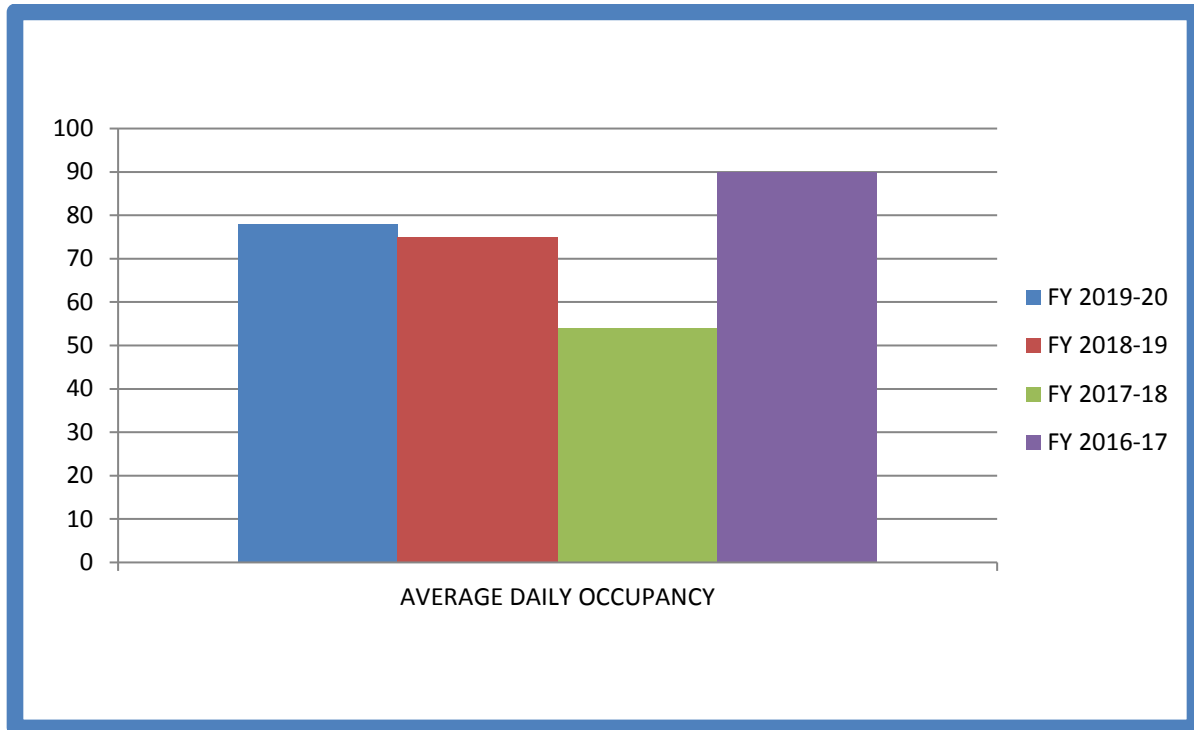
Re: November Monthly Report

Revenue: City Marina saw \$81,235 in total revenue during the month of November.





Occupancy: November's average daily occupancy was 78%.



TOTAL TRANSIENT ARRIVALS

***IN-STATE VESSELS: 55**

***OUT-OF-STATE VESSELS: 49**

***FOREIGN VESSELS: 7**

***TOTAL VESSELS: 111**



News: The first of the tri-annual mooring inspections was completed. No red flags to report and affected systems were repaired as needed. As we are now entering into busy season with a 92% occupancy to date, we are keeping up with our customer's demand and repair work.

Projects: In addition to improving the gravel parking lot last month, the marina looked to improve the landscaping as well by installing wood edging and mulch around the plants and cruisers garden. It is one of many projects the boaters and staff has done over the years. There was no other ongoing projects as we focused on preparation for the busy season.

