



Memorandum

To: Honorable Mayor and City Council Members

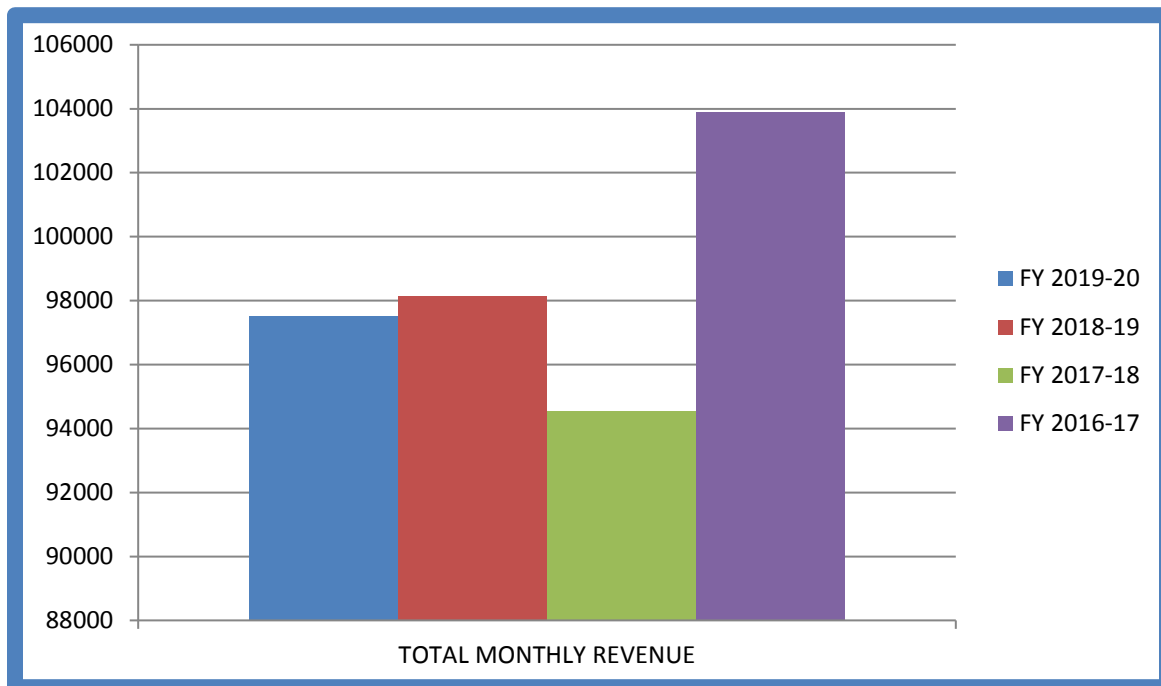
Through: Chuck Lindsey, City Manager

From: Sean Cannon, Ports Director

Date: February 11, 2019

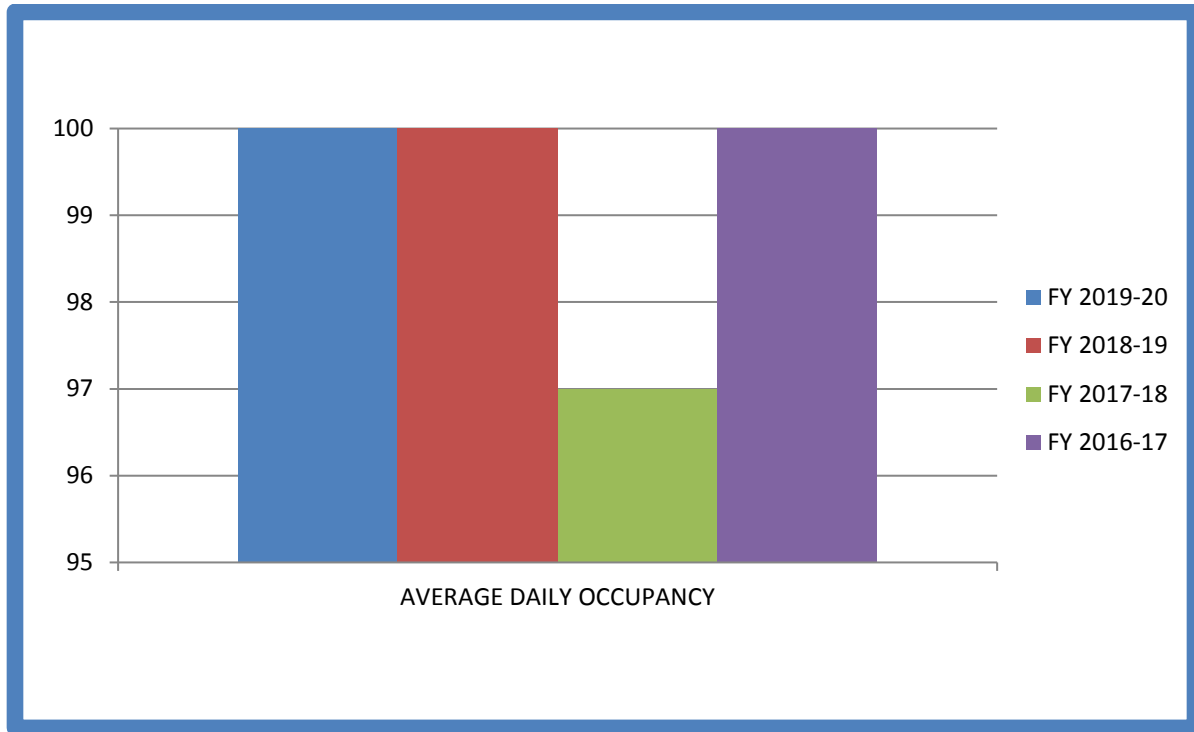
Re: January Monthly Report

Revenue: City Marina saw \$97,533 in total revenue during the month of January.





Occupancy: January's average daily occupancy was 100%.



TOTAL TRANSIENT ARRIVALS

***IN-STATE VESSELS: 21**

***OUT-OF-STATE VESSELS: 38**

***FOREIGN VESSELS: 10**

***TOTAL VESSELS: 69**

News: The marina has remained full with a waiting list the entire month of January and closed the month with 38 vessels in Boot Key Harbor waiting list. This has been the typical number the last few years for January.

Projects: Panic buttons were installed to ensure the safety of all marina staff. There was a pre-bid meeting for the inside docks and has gone out to bid. The ice machine needed some repairs done as it was not dispensing ice properly and was out of order for a short period of time.