

COUNCIL AGENDA STATEMENT



Meeting Date: November 10, 2020  
To: Honorable Mayor and City Councilmembers  
From: Sean Cannon, Ports Director  
Through: Chuck Lindsey, City Manager

Agenda Item: **Resolution 2020-91**, Approving Amendments To The Rates And Rental Fee Schedule For The Use Of Boot Key Harbor City Marina Facilities; and Providing An Effective Date.

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BACKGROUND & JUSTIFICATION:

The City Marina last increased mooring and dock rates in 2015. The last few years, more and more people have made Marathon their permanent destination rather than using the City just as a provisioning point. As a result, more moorings are being used at a monthly discounted rate, currently \$285 or \$300 respectively, than the regular rate at \$324. City Marina loses money when moorings are rented at this rate.

In addition, the cost of maintenance and overhead increases dramatically with the increased usage of the uplands facilities and mooring field. More repairs and maintenance are needed to the laundry facilities, bath house, and grounds; and the moorings themselves are under more strain. As the moorings are inspected three times a year, it requires more repairs and maintenance as well.

For these reasons, staff is recommending a small rate increase in the mooring and dock fees. Please see the attached sheets. Marina staff suggests doing away with weekly rates for both moorings and dinghy dockage as well as all discounts. Staff anticipates this will generate an additional \$50,000 in revenue for the year, which will help offset rising overhead costs and loss of money due to longer term use of the moorings.

Staff feels the fees for all other applicable services are appropriate charges incurred at the marina.

CONSISTANCY CHECKLIST:

	<u>YES</u>	<u>NO</u>
1. Comprehensive Plan	N/A	
2. Land Development Regulations	N/A	

FISCAL NOTE:

Recommendation: Approval

Sponsored by: Lindsey

**CITY OF MARATHON, FLORIDA  
RESOLUTION 2020-91**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
MARATHON, FLORIDA, AMENDING THE FEES AND RATES FOR THE  
USE OF THE BOOT KEY HARBOR CITY MARINA FACILITIES; AND  
PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, Ordinance 02-01-08 of the City of Marathon, Florida (“City”) authorizes the City to adopt by resolution, fees, rules, and regulations for the management and use of designated anchorage areas and mooring fields in City waters; and

**WHEREAS**, the small proposed increase will help offset rising overhead costs and loss of proceeds due to longer term use of the moorings; and

**WHEREAS**, the City has previously adopted a Marina Fee Schedule (“Fee Schedule”), and desires to amend the Fee Schedule at this time.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, THAT:**

**Section 1.** The above recitals are true and correct and incorporated herein.

**Section 2.** The recommended fee schedule for the use of City Marina facilities attached hereto and incorporated herein as Exhibit “A,” is hereby adopted.

**Section 3.** This resolution shall take effect immediately upon its adoption.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF  
MARATHON, FLORIDA, THIS 10<sup>th</sup> DAY OF NOVEMBER, 2020**

**THE CITY OF MARATHON, FLORIDA**

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**Mayor**

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

**ATTEST:**

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Diane Clavier, City Clerk

(City Seal)

**APPROVED AS TO FORM AND LEGALITY FOR THE USE  
AND RELIANCE OF THE CITY OF MARATHON, FLORIDA ONLY:**

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Steve Williams, City Attorney



CITY OF MARATHON, FLORIDA

Ports Department

Latitude 24° 42' 33.8" N Longitude 81° 5' 29.1" W

Date: October 21, 2020
Subject: Marina's Dock Rate Comparison

Table with 4 columns: Marina Name, Winter Rates, Summer Rates, Proposed Rates. Rows include City Marina, Marathon Marina, Sombrero Marina Dockside, Burdines, White Marlin, Pancho's Marina, Blackfin Marina, Coconut Cay, Banana Bay, and Faro Blanco.



CITY OF MARATHON, FLORIDA

Ports Department

Latitude 24° 42' 33.8" N Longitude 81° 5' 29.1" W

Date: October 21, 2020
Subject: Mooring Field Rate Comparison

Table with 2 columns: Current Rates and Proposed Rates. Rows include Monthly, Weekly, and Daily rates for Marathon City Marina.

\*\*226 Moorings – Showers/Parking/Laundry/Dinghy Dock included – NO wet storage allowed

City of Key West Marina

Table with 2 columns: Rate and Tax. Rows include Monthly and Daily rates for City of Key West Marina.

\*\*149 Moorings – Showers/Parking/Laundry/Dinghy Dock Included – Wet Storage Allowed

Miami-Dade County (Dinner Key Marina)

Table with 2 columns: Rate and Tax. Rows include Monthly and Daily rates for Miami-Dade County.

\*\*300 Moorings – Showers/Parking/Laundry/Dinghy Dock Included – Wet Storage Allowed

City of Fort Myers Beach (Matanzas Pass)

Table with 2 columns: Rate and Tax. Rows include Monthly, Weekly, and Daily rates for City of Fort Myers Beach.

\*\*70 Moorings – Showers/Parking/Laundry/Dinghy Dock Included – Wet Storage Allowed

City of Vero Beach

Table with 2 columns: Rate and Tax. Rows include Monthly, Weekly, and Daily rates for City of Vero Beach.

\*\*57 Moorings – Rafted 3 per Mooring – Showers/Parking/Laundry/Dinghy Dock Included – Wet storage allowed

St. Augustine Municipal Marina

Table with 2 columns: Transient Mooring Price and Residential Mooring Price. Rows include Monthly, Weekly, and Daily rates for St. Augustine Municipal Marina.

\*\*164 Moorings – Showers/Parking/Laundry/Dinghy Dock Included – Wet Storage Allowed