



Memorandum

To: Honorable Mayor and City Council Members

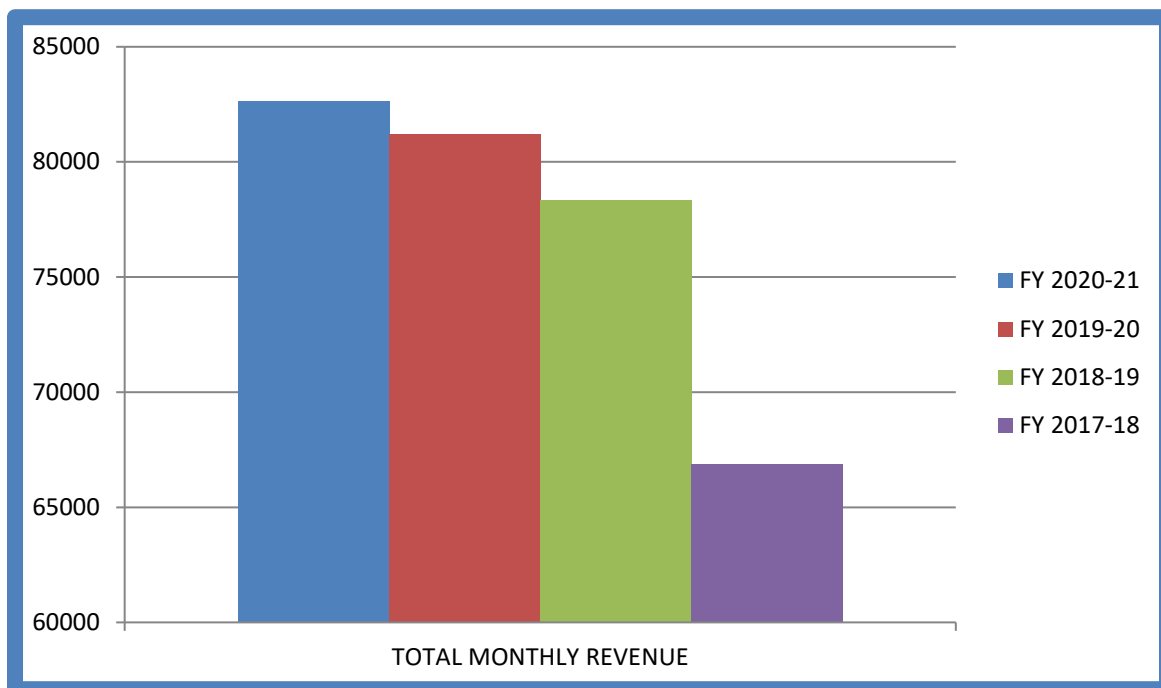
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

Date: December 8, 2020

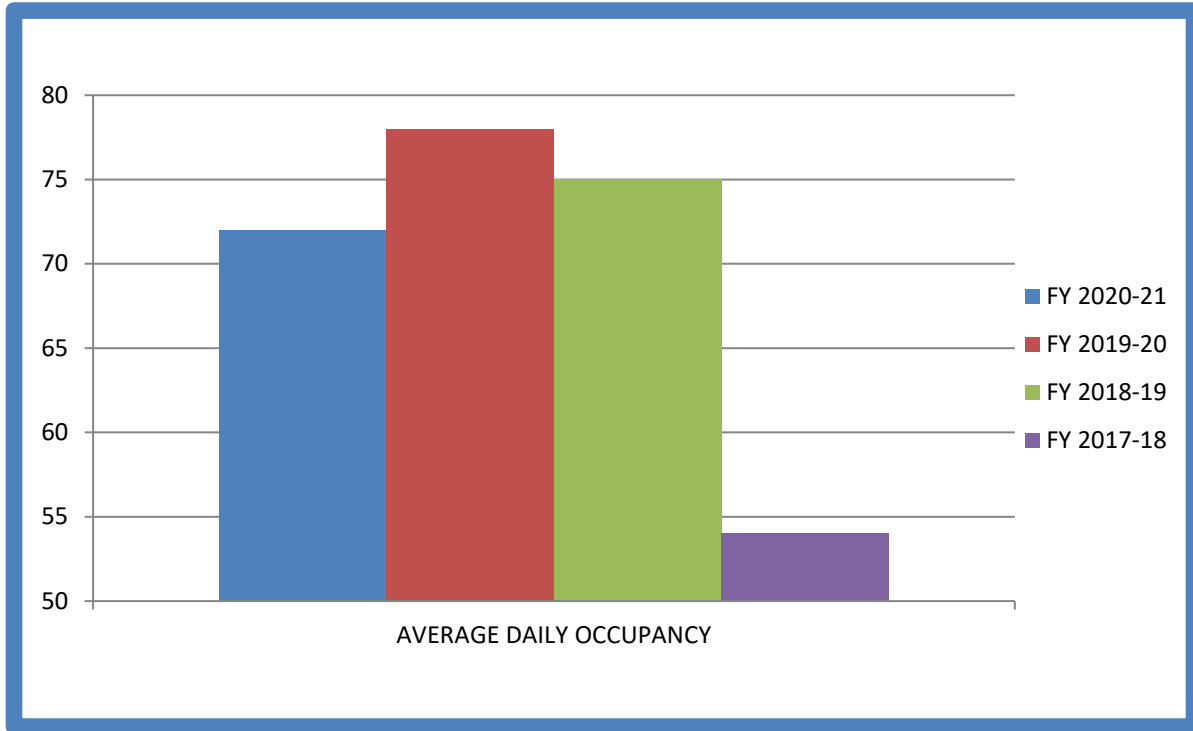
Re: November Monthly Report

Revenue: City Marina saw \$82,643 in total revenue during the month of November.





Occupancy: November's average daily occupancy was 72%



TOTAL TRANSIENT ARRIVALS

***IN-STATE VESSELS: 53**

***OUT-OF-STATE VESSELS: 39**

***FOREIGN VESSELS: 5**

***TOTAL VESSELS: 97**



CITY OF
MARATHON, FLORIDA
Ports Department

Latitude 24° 42' 33.8" N Longitude 81° 5' 29.1" W

News: Potential leasing of our gravel parking lot area to Structural Group Company and FKEC to use to launch (with a crane) sectional barges for their upcoming project. A complete property use agreement as well as a hold harmless agreement has been received and a COI. A fee of \$10/day is being assessed for the use of the property.

Marina staff has recommended a small rate increase in the mooring and dock fees. It was suggested doing away with weekly rates for both moorings and dinghy dockage as well as ALL discounts. With the marina finally able to rent out dock slips, staff anticipates this will generate an additional revenue. Council has approved of the increase in rates and it has been decided that rates will go into effect come January 1st.

Sheriff's Office, FWC, and Coastguard are jointly working together to improve safety sanitation as well as enforcement of the laws relative to public safety. The Marina is seeing much improvement in the harbor as they are getting all boaters to comply with boating and water safety regulations.

Projects: The office plans have been drawn up and completed by Weiler Engineering and is now being reviewed for the permitting process.