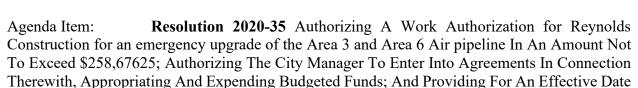
#### COUNCIL AGENDA STATEMENT

Meeting Date: June 9, 2020

To: Honorable Mayor and Council Members

From: Dan Saus, Utility Director

Through: Charles Lindsey, City Manager



## BACKGROUND & JUSTIFICATION:

Resolution 2020-25 was approved May 12, 2020 allowing the City to provide a continuing services contract with Reynolds Construction. This Resolution approves their second work authorization for the emergency upgrade of the Service Area 3 and Service Area 6 WWTP air piping which supplies air to the plant from the compressor room. The existing piping was found to be corroding from the outside in and at area 3 failed completely about a month ago. A temporary repair was completed at that time. Area 6 piping has been exposed and inspected and is in similar condition. The existing piping is buried and has been subjected to extreme conditions of saltwater soaking and drying and re-soaking over the past 10 years. The proposed upgrade places the piping above ground to remove this issue and allow us to do frequent inspections and repairs as needed rather than not knowing until a failure occurs. The two proposals are attached as Exhibit "A" and Exhibit "B" which describes the above ground piping to be supplied, constructed and tied-in at both facilities for an amount not to exceed \$258,676.25.

The work at Service Area 3 is reimbursable through the ACOE.

| CONSISTENCY CHECKLIST:   | Yes | No |
|--|-----|----|
| <ol> <li>Comprehensive Plan</li> <li>Other –Sewer Mandate</li> </ol> |     |    |
| 2. Other –Sewer Mandate  |     |    |

#### FISCAL NOTE:

The adopted FY20 Wastewater Utility Fund Budget includes appropriations of \$1,625,000 for wastewater capital improvements, however, this specific project was not contemplated when the budget was formulated.

#### RECOMMENDATION:

Approval of Resolution

**Sponsored by:** Lindsey

## CITY OF MARATHON, FLORIDA RESOLUTION 2020-35

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, AUTHORIZING A WORK AUTHORZATION BASED ON THE CONTINUING SERVICES CONTRACT WITH REYNOLDS CONSTRUCTION FOR THE EMERGENCY UPGRADE OF THE AIR PIPING AT SERVICE AREA 3 AND SERVICE AREA 6 WWTPS IN AN AMOUNT NOT TO EXCEED \$258,676.25 AUTHORIZING THE CITY MANAGER TO ENTER INTO AGREEMENTS IN CONNECTION THEREWITH, APPROPRIATING AND EXPENDING FUNDS; AND PROVIDING FOR AN EFFECTIVE DATE

**WHEREAS**, pursuant to Resolution 2020-25, the City Council of the City of Marathon approved a continuing services contract with Reynolds Construction on May 12, 2020, and

**WHEREAS**, the City Staff recommends approval of a work authorization for the Emergency Upgrade of Air Piping at Service Area 3 and Service Area 6 WWTP, and

**WHEREAS**, the City wishes to approve the contract with Reynolds Construction for the work as described on attached Exhibit "A" and Exhibit "B"in an amount not to exceed \$258,676.25

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, THAT:

- **Section 1.** The above recitals are true and correct and incorporated herein.
- **Section 2**. The City's purchasing policies and procedures are hereby waived and the City Council hereby authorizes the City Manager to execute any agreements in connection, in substantially the same form and format as attached hereto as Exhibit "A" and expend budgeted funds on behalf of the City.
  - **Section 3**. This resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA THIS 9<sup>th</sup> DAY OF JUNE, 2020.

| THE C   | TY OF MAR  | RATHON, FL | ORIDA |
|---------|------------|------------|-------|
|         |            |            |       |
|         |            |            |       |
|         |            |            |       |
| <u></u> |            |            |       |
| Steve C | ook, Mayor |            |       |

| AYES:<br>NOES:<br>ABSENT:  |
|--|
| ABSTAIN:   |
| ATTEST:  |
| Diane Clavier, City Clerk  |
| (City Seal)  |
| APPROVED AS TO FORM AND LEGALITY FOR THE USE AND RELIANCE OF THE CITY OF MARATHON, FLORIDA ONLY: |
| City Attorney  |

# Exhibit "A"

| Reynolds (  | Construct        | ion   |                 |               |         | CHANGE          | PRO    | POSAL                 |
|---|------------------|---|-----------------|---------------|---------|-----------------|--------|-----------------------|
| eynolds<br>Construction 300 East Broad                                |                  |   |                 |               |         | SUMMA           |        |                       |
| Construction Fairburn, GA 30  |                  |   |                 |               |         |                 |        |                       |
| PROJECT NAME Area 3 - Air Pipi  |                  | ent Proposal                                |                 |               | PRO     | J. NO.:         |        | 43800                 |
| LOCATION: Marathon, FL  | <u> </u>         | ·   |                 |               | DAT     | E:              |        | 05/26/20              |
| OWNER: City of Maratho  | n                |   |                 |               | DRA     | WING NO.:       |        |                       |
| ENGINEER: WEC   |                  |   |                 |               | SPE     | C. SECTION:     |        | 0                     |
| REFERENCE PCO NO.: FIELD D  | IRECTIVE NO.:    | N/A   | RFIN            | O.:           |         | N/A             | OTHE   | :R:                   |
| DESCRIPTION: - Removal of Existing UG DI Air Pipe (x2) - Plant & Dige | otor Lino        |   |                 |               |         |                 |        |                       |
| - Placement of two (2) above grade air lines as to be ag              |                  | the City of Marathon prior to placement.    |                 |               |         |                 |        |                       |
| - This proposal does not include: Filling existing air pip            |                  |   | . Reynolds sha  | ll utilize th | ne City | of Marathon's t | elehar | dler. Reynolds        |
| will not supply as-builts to WEC as all piping is exposed             | . Electrical mod | ifications shall be coordinated by Reynolds | and paid by Owi | ner.          |         |                 |        |                       |
|   | PRI              | CING INFORMATION                            |                 |               |         |                 |        |                       |
|   |                  | SKILL/TRADE                                 | MAN-HO          | URS           |         | RATE            |        | COST                  |
| 1. DIRECT LABOR   |                  | See backup sheet for breakdown              | 0               |               |         |                 | \$     | 28,859.08             |
| 1.A PRODUCT LABOR:  |                  |   |                 |               |         |                 | T      |                       |
|   |                  |   |                 |               |         |                 |        |                       |
|   |                  |   |                 |               |         |                 |        |                       |
| 1.B FOREMAN SUPERINT  | ENDENT           | Safety                                      |                 |               | \$      | 58.24           |        |                       |
|   |                  | QA/QC                                       |                 |               | \$      | 82.39           |        |                       |
|   |                  |   |                 |               |         |                 |        |                       |
|   |                  | Superintendent                              | 8               |               | \$      | 102.29          | \$     | 818.32                |
| 1.C OFFICE ENGINEERING:   |                  | Project Engineer                            | 16              |               | \$      | 68.85           | \$     | 1,101.60              |
|   |                  | Project Manager                             | 24              |               | \$      | 102.29          | \$     | 2,454.96              |
| 1.D BURDEN  |                  | Labor Burden (included in Rates)            |                 |               |         |                 | Φ.     | -                     |
| 2. MATERIALS AND EQUIPMENT  |                  |   |                 |               | Τ.      |                 | \$     | 33,233.96             |
| 2. MATERIALS AND EQUIPMENT  2.A INCORPORATED IN WORK:                 | Materials        | DESCRIPTION                                 | QUANTITY<br>1   | LS            | \$      | 60,399.38       | \$     | 60,399.38             |
| 2.A INCORPORATED IN WORK.   | Materials        |   | !               | LO            | φ       | 00,399.30       | φ      | 00,399.30             |
|   |                  |   |                 |               |         |                 |        |                       |
| 2.B CONSUMED IN PERFORMANCE:  | Small Tools      | and Expendables (10% of field lab           | or)             |               |         |                 | \$     | 2,885.91              |
|   |                  |   |                 |               |         |                 |        |                       |
| 2.C EQUIPMENT:  | See Backup       | Sheet                                       |                 |               |         |                 |        |                       |
|   |                  |   |                 |               |         |                 |        |                       |
|   |                  |   |                 |               |         |                 |        |                       |
|   |                  |   |                 |               |         |                 |        |                       |
|   | Fuel and Se      | ervice 20% of Equip Cost                    | 1               | LS            | \$      | _               | \$     | -                     |
|   |                  |   |                 |               |         |                 |        |                       |
| 2.D DIRECT COSTS:   |                  |   |                 |               |         |                 | \$     | 63,285.29             |
| 2.E SALES TAX: 7.5%   |                  |   |                 |               |         |                 | \$     | 4,746.40<br>68,031.69 |
| 3. SUBCONTRACTORS   |                  | NAME  | DESC            | RIPTIO        | N OF    | WORK            | Ψ      | COST                  |
|   |                  | 17 1015                                     |                 | 1101          |         |                 |        | <del></del>           |
|   |                  |   |                 |               |         |                 |        |                       |
| 3.A DIRECT:   | See Backup       | Sheet                                       |                 |               |         |                 | \$     | 4,930.00              |
| 3.B LOWER TIER:   |                  |   |                 |               |         |                 |        |                       |
| -   | •                |   | •               |               |         |                 | \$     | 4,930.00              |

| Contract Time Extension Costs      |   | Days Requested                    | Daily Rate                      |              | COST            |
|------------------------------------|---|-----------------------------------|---------------------------------|--------------|-----------------|
|                                    | Contractor Extension Costs  | 0                                 | 0                               | \$           | <del></del>     |
|                                    | Subcontractor Extension Costs   | 0                                 | 0                               | \$           | -               |
|                                    |   | Tot                               | al Time Extension Cos           | +o 6         |                 |
|                                    |   | 101                               | ai Time Extension Cos           | is <b>p</b>  |                 |
| EXTENSION OF CONTR                 | ACT TIME:   |                                   |                                 |              |                 |
|                                    |   |                                   |                                 |              |                 |
| Applicable                         | This Proposal does not include any  |                                   | -                               | ask for th   | nese costs at a |
| N/A                                | later date is expressly reserved if c  Extension cost is included in this p |                                   | ary.                            |              |                 |
|                                    |   | •                                 |                                 |              |                 |
| N/A                                | Acceleration cost to maintain proje   | ct schedule are included          | in this proposal. ^             |              |                 |
| 5. FEE STRUCTURE                   | Rate  | COST                              | Overhead 10%                    | 5            | SUBTOTAL        |
| A. Contractor                      |   | T                                 |                                 | Т            |                 |
| 1. Direct Labor:                   |   | \$ 33,233.96                      | 10%                             | \$           | 36,557.36       |
| ii Biiott Edboii                   |   | Ψ 00,200.00                       | 1070                            | +            | - 00,007.00     |
| 2. Material and Equipment:         |   | \$ 68,031.69                      | 10%                             | \$           | 74,834.86       |
| 2. Material and Equipment.         |   | Ψ 00,001.00                       | 1070                            | +            | 74,004.00       |
| B. Subcontractors:                 |   | \$ 4,930.00                       | 10%                             | \$           | 5,423.00        |
| b. Subcontractors.                 |   | φ 4,930.00                        | 10 /0                           | Ψ_           | 3,423.00        |
| C. Time Extension Costs *          |   | Φ.                                | 10%                             | \$           |                 |
| C. Time Extension Costs            |   | \$ -                              | 10%                             | <u> </u>     | -               |
| D. Bonds and Insurance             | 1.85%   | Ф 0.464.00                        | 10%                             | <b>—</b>     | 0 077 40        |
| D. Bonds and insurance             | 1.85%   | \$ 2,161.08                       | 10%                             | \$           | 2,377.19        |
| E D 64                             | 40.000/   | ф. 44.040.04                      | 00/                             |              | 44.040.04       |
| E. Profit                          | 10.00%  | \$ 11,919.24                      | 0%                              | \$           | 11,919.24       |
|                                    |   |                                   |                                 |              |                 |
| TOTAL COST OF THIS CHANGE          | PROPOSAL (All deductions shown in pare                                      | entheses):                        | TOTAL                           | \$           | 131,111.65      |
|                                    |   |                                   |                                 |              |                 |
| RECORD DOCUMENTS: As part of       | of this Change Proposal, the Contractor shall prov                          | vide applicable record drawing in | formation affected by this char | nge.         |                 |
|                                    |   |                                   |                                 |              |                 |
| •                                  | d: Josh Vondersaar  |                                   |                                 |              |                 |
|                                    | e: Project Manager<br>r: Reynolds Construction, LLC                         |                                   | Dat                             | ie:          | 5.30.20         |
| Contractor                         | Reynolds Construction, LLC  |                                   |                                 |              |                 |
| ACCEPTANCE BY OWNER                |   |                                   |                                 |              |                 |
|                                    |   |                                   |                                 |              |                 |
|                                    |   |                                   |                                 |              |                 |
|                                    |   |                                   |                                 |              |                 |
| Signature of Owner's Authorized Re | •   |                                   | _Date:                          | <del> </del> |                 |
| Engineer to prepare necessary of   | change order Engineer to Re-neg   | otiate change proposal as noted   |                                 | as above     |                 |
| OWNER:                             |   | CONTRACTOR: Rey                   | nolds Construction              | PROJ         | ECT             |
| ENGINEER:                          |   | FIELD:                            |                                 | NO.:         |                 |
| LIVOINLLIV.                        |   | OTHER:                            |                                 | DATE         |                 |

Proposal: Marathon - Area 3 Air Piping Proposal

Description:
Date: **5.29.20** 

| Description                             | QTY      | UOM      | Unit Cost<br>Labor | Total Labor | Unit Cost<br>Material | Total<br>Material | Unit Cost<br>Subcontractor | Total Sub   | Equipment<br>Rate | Total<br>Equipment | Totals       |
|---|----------|----------|--------------------|-------------|-----------------------|-------------------|----------------------------|-------------|-------------------|--------------------|--------------|
| 8" Blower Line - Route #1 (Closest to E | Building | )        |                    |             |                       |                   |                            |             |                   |                    |              |
| ·                                       |          |          |                    |             |                       |                   |                            |             |                   |                    |              |
| Purchase Valves (Areas)                 | 1        | EA       |                    |             | \$ 18,467.03          | \$ 18,467.03      |                            |             |                   |                    | \$ 18,467.03 |
| Runs Around Building 57, 18, 30         |          |          |                    |             |                       |                   |                            |             |                   |                    |              |
| Runs Around Building 57, 16, 50         |          |          |                    |             |                       |                   |                            |             |                   |                    |              |
| Inside Blower Building                  |          |          |                    |             |                       |                   |                            |             |                   |                    |              |
| - Not Applicable                        |          |          |                    |             |                       |                   |                            |             |                   |                    |              |
| 11017 (\$\frac{1}{2}\text{princular}    |          |          |                    |             |                       |                   |                            |             |                   |                    |              |
| Outside Blower Building                 |          |          |                    |             |                       |                   |                            |             |                   |                    |              |
| Cut & Remove Existing Pipe              |          |          |                    |             |                       |                   |                            |             |                   |                    |              |
|   |          |          |                    |             |                       |                   |                            |             |                   |                    |              |
| Cut Pipe and Rotate 90 Bend             | 2        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| Flanged Coupling Adapter (SS / EPDM)    | 2        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" DI FxF Pipe - 18.5'                  | 8        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" FL 90 Bend                           | 2        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" DI FxF Pipe - 15'                    | 4        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" FL 90 Bend                           | 2        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" FL 45 Bend                           | 2        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" x 4" FL Tee                          | 1        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" x 4" 90 Bend                         | 1        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| Welder - Tenacious                      | 10       | HR       |                    |             |                       |                   | \$ 145.00                  | \$ 1,450.00 |                   |                    | \$ 1,450.00  |
| Flanges - Steel Weld Neck               | 2        | EA       |                    |             | \$ 136.45             | \$ 272.90         |                            |             |                   |                    | \$ 272.90    |
| 8" DI FxF Pipe - 8'                     | 2        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" DI FxPE Pipe - 3'                    | 2        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| Flanged Coupling Adapter (SS / EPDM)    | 2        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" DI FxF Pipe - 10'                    | 1        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" DI FxF Pipe - 2'                     | 1 2      | EA<br>EA |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" FL 22.5 Bend<br>8" DI FxF Pipe - 10' | 1        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" DI FXF Pipe - 10                     | 1        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" FL 90 Bend                           | 1        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" x 6" FL Tee                          | 1        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" DI FxF Pipe - 4.5'                   | 1        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| Flanged Coupling Adapter (SS / EPDM)    | 1        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| Welder - Tenacious                      | 8        | HR       |                    |             |                       |                   | \$ 145.00                  | \$ 1,160.00 |                   |                    | \$ 1,160.00  |
| Flanges - Steel Weld Neck               | 1        | EA       |                    |             | \$ 136.45             | \$ 136.45         | ψ 140.00                   | ψ 1,100.00  |                   |                    | \$ 136.45    |
| 8" DI FxF Pipe - 8'                     | 1        | EA       |                    |             | φ 100.40              | Ψ 100.40          |                            |             |                   |                    | Ψ 100.40     |
| 8" FL 45 Bend                           | 1        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 8" DI FxF Pipe - 12'                    | 1        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 4" DI FxF Pipe - 5.5'                   | 1        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 4" FL 90 Bend                           | 2        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| 4" DI FxF Pipe - 8'                     | 2        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| Flanged Coupling Adapter (SS / EPDM)    | 1        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| - 4" BNG - 316 SS FF EPDM               | 4        | EA       |                    |             |                       |                   |                            |             |                   |                    |              |
| - 8" BNG - 316 SS FF EPDM               | 42       | EA       |                    |             |                       |                   |                            |             |                   |                    |              |

|   |          | 1  |       |             |       |         |      |           |              |             |   |   |        |         |
|---|----------|----|-------|-------------|-------|---------|------|-----------|--------------|-------------|---|---|--------|---------|
| 8" DI MJ Cap  | 3        | EA |       |             |       |         |      |           |              |             |   |   |        |         |
| 8" MJ Retainer, Gland & Pack                        | 3        | EA |       |             |       |         |      |           |              |             |   |   |        |         |
| ·   |          |    |       |             |       |         |      |           |              |             |   |   |        |         |
| Pipe Materials - Lump Sum                           | 1        | LS |       |             | \$ 27 | ,582.00 | \$ : | 27,582.00 |              |             |   |   | \$ 27, | ,582.00 |
| Paint Materials                                     |          |    |       |             |       |         |      |           |              |             |   |   |        |         |
| - TNEMEC & Paint Materials                          | 1        | LS |       |             | \$    | 475.00  | \$   | 475.00    |              |             |   |   | \$     | 475.00  |
| - Misc Paint Materials                              | 1        | LS |       |             | \$    | 125.00  | \$   | 125.00    |              |             |   |   |        | 125.00  |
|   | <u> </u> |    |       |             | Ψ     | 120.00  | Ψ    | 120.00    |              |             |   |   | Ψ      | 120.00  |
| Wall Brackets / Pipe Stands                         |          |    |       |             |       |         |      |           |              |             |   |   |        |         |
| - Inside Building                                   | 0        | EA |       |             | \$    | -       | \$   | -         |              |             |   |   | \$     | -       |
| - Not Applicable                                    | 0        | EA |       |             | \$    | -       | \$   | -         |              |             |   |   | \$     | -       |
| - Outside Building                                  | 6        | EA |       |             | \$ 1  | ,481.00 | \$   | 8,886.00  |              |             |   |   |        | ,886.00 |
| - Welder - Tenacious                                | 16       | HR |       |             |       |         |      |           | \$<br>145.00 | \$ 2,320.00 |   |   | . ,    | ,320.00 |
| - Wall Anchors                                      | 18       | EA |       |             | \$    | 35.00   | \$   | 630.00    |              |             |   |   |        | 630.00  |
| - Concrete Pads                                     | 6        | EA |       |             | \$    | 155.00  | \$   | 930.00    |              |             |   |   |        | 930.00  |
| - Grout   | 6        | EA |       |             | \$    |         | \$   | 150.00    |              |             |   |   |        | 150.00  |
| - Epoxy & Nozzles                                   | 6        | EA |       |             | \$    | 45.00   | \$   | 270.00    |              |             |   |   | \$     | 270.00  |
| Engineering & Other (JV)                            |          |    |       |             |       |         |      |           |              |             |   |   |        |         |
| - Engineering & Other (3V)                          | 1        | LS |       |             | \$    | 600.00  | \$   | 600.00    |              |             |   |   | \$     | 600.00  |
| - Engineering - Initial<br>- Drawings & Workability | 1        | LS |       |             |       | ,875.00 | \$   | 1,875.00  |              |             |   |   |        | ,875.00 |
| - Drawings & Workability                            | - '      | LO |       |             | φı    | ,075.00 | φ    | 1,075.00  |              |             |   |   | φ і,   | 675.00  |
| Labor for Installation                              |          |    |       |             |       |         |      |           |              |             |   |   |        |         |
| Mobilize, Unload & Stage                            |          |    |       |             |       |         |      |           |              |             |   |   |        |         |
| - Project Engineer                                  | 8        | HR | 65.11 | \$ 520.88   |       |         |      |           |              |             |   |   | \$     | 520.88  |
| - Foreman   | 8        | HR | 82.39 | \$ 659.12   |       |         |      |           |              |             |   |   |        | 659.12  |
|   | Ļ        |    |       |             |       |         |      |           |              |             |   |   |        |         |
| Blower Line - Route #1 (Closest to Buildin          |          |    |       |             |       |         |      |           |              |             |   |   |        |         |
| - Field Engineer                                    | 28       | HR | 65.11 | \$ 1,823.08 |       |         |      |           |              |             |   |   |        | ,823.08 |
| - Foreman   | 28       | HR | 82.39 | \$ 2,306.92 |       |         |      |           |              |             |   |   |        | ,306.92 |
| - Laborer   | 28       | HR | 58.24 | \$ 1,630.72 |       |         |      |           |              |             |   |   | \$ 1,  | ,630.72 |
| Blower Line - Digester                              |          |    |       |             |       |         |      |           |              |             |   |   |        |         |
| - Field Engineer                                    | 32       | HR | 65.11 | \$ 2,083.52 |       |         |      |           |              |             |   |   | \$ 2   | ,083.52 |
| - Foreman   | 32       | HR | 82.39 | \$ 2,636.48 |       |         |      |           |              |             |   |   | \$ 2,  | ,636.48 |
| - Laborer   | 32       | HR | 58.24 | \$ 1,863.68 |       |         |      |           |              |             |   |   | \$ 1,  | ,863.68 |
|   |          |    |       | , , ,       |       |         |      |           |              |             |   |   |        |         |
| Wall Brackets                                       |          |    |       |             |       |         |      |           |              |             |   |   |        |         |
| - Field Engineer                                    | 12       | HR | 65.11 | \$ 781.32   |       |         |      |           |              |             |   |   |        | 781.32  |
| - Foreman   | 12       | HR | 82.39 | \$ 988.68   |       |         |      |           |              |             |   |   |        | 988.68  |
| - Laborer   | 12       | HR | 58.24 | \$ 698.88   |       |         |      |           |              |             |   |   | \$     | 698.88  |
| Pipe Supports (Concrete Pad, Erection, G            | Grout)   |    |       |             |       |         |      |           |              |             |   |   |        |         |
| - Field Engineer                                    | 18       | HR | 65.11 | \$ 1,171.98 |       |         |      |           |              |             |   |   | \$ 1,  | ,171.98 |
| - Foreman   | 18       | HR | 82.39 | \$ 1,483.02 |       |         |      |           |              |             |   |   |        | ,483.02 |
| - Laborer   | 18       | HR | 58.24 | \$ 1,048.32 |       |         |      |           |              |             |   |   | \$ 1,  | ,048.32 |
| Installation of Valves @ Area 6 & 7                 |          |    |       |             |       |         |      |           |              |             |   |   |        |         |
| - Field Engineer                                    | 28       | HR | 65.11 | \$ 1,823.08 |       |         |      |           |              |             |   |   | ¢ 1    | ,823.08 |
| - Foreman   | 28       | HR | 82.39 | \$ 1,823.08 |       |         |      |           |              |             |   |   |        | ,306.92 |
| - Laborer   | 28       | HR | 58.24 | \$ 2,306.92 |       |         |      |           |              |             |   |   |        | ,630.72 |
| - Labulel   | 20       | ПК | 30.24 | φ 1,030.72  |       |         |      |           |              |             |   |   | φ I,   | 030.72  |
|   |          |    | İ     | •           | •     | Į.      | •    |           | ļ            | Į           | ļ | ı |        |         |

| Paint                 |    |    |       |              |              |             |             |             |              |
|-----------------------|----|----|-------|--------------|--------------|-------------|-------------|-------------|--------------|
| - Field Engineer      | 16 | HR | 65.11 | \$ 1,041.76  |              |             |             |             | \$ 1,041.76  |
| - Foreman             | 16 | HR | 82.39 | \$ 1,318.24  |              |             |             |             | \$ 1,318.24  |
| - Field Engineer - DB | 16 | HR | 65.11 | \$ 1,041.76  |              |             |             |             | \$ 1,041.76  |
| Equipment             |    |    |       |              |              |             |             |             |              |
| - Pipe Lift           | 1  | EA |       |              |              |             | \$ 365.00   | \$ 365.00   | \$ 365.00    |
| - Other               | 1  | EA |       |              |              |             | \$ 1,272.00 | \$ 1,272.00 | \$ 1,272.00  |
|                       |    |    | _     |              |              |             |             |             |              |
| TOTALS                |    | MH | 0     | \$ 28,859.08 | \$ 60,399.38 | \$ 4,930.00 |             | \$ 1,637.00 | \$ 95,825.46 |

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# Exhibit "B"

|                                     |                  |              | _  |                 |               |        |                   |          |                 |
|-------------------------------------|------------------|--------------|--|-----------------|---------------|--------|-------------------|----------|-----------------|
| Reynolds                            | Reynolds (       | Construct    | ion  |                 |               |        | CHANGE            | PRO      | POSAL           |
| Construction                        | 300 East Broad   | St           |  |                 |               |        | SUMMA             | \RY      | NO:             |
|                                     | Fairburn, GA 30  | )213         |  |                 |               |        |                   |          |                 |
| PROJECT NAME                        | Area 6 Air Pipin | g            |  |                 |               | PRO    | J. NO.:           |          | 43800           |
| LOCATION:                           | Marathon, FL     |              |  |                 |               | DAT    | E:                |          | 06/03/20        |
| OWNER:                              | City of Marathor | n            |  |                 |               | DRA    | WING NO.:         |          |                 |
| ENGINEER:                           | WEC              |              |  |                 |               | SPE    | C. SECTION:       |          | 0               |
| REFERENCE PCO NO                    | ).: FIELD DI     | RECTIVE NO.: | N/A  | RFIN            | 0.:           |        | N/A               | OTHE     | :R:             |
| DESCRIPTION:                        | <u></u> -        |              |  |                 |               |        |                   |          |                 |
| - Removal of Existing UG DI Air Pip |                  |              |  |                 |               |        |                   |          |                 |
| ` ,                                 | -                |              | the City of Marathon prior to placement.   | d. Daymalda aha | II tilima tla | - Cit  | , of Monethaula t | ماماء    | dles Desmalde   |
|                                     |                  |              | e will be capped or plugged and abandone<br>lifications shall be coordinated by Reynolds |                 |               | ie Cit | y or Marathon's t | eienar   | idier. Reynolds |
| 117                                 |                  |              |  | , ,             |               |        |                   |          |                 |
|                                     |                  | PRI          | CING INFORMATION   |                 |               |        |                   |          |                 |
|                                     |                  |              | SKILL/TRADE  | MAN-HO          | URS           |        | RATE              |          | COST            |
| 1. DIRECT LABOR                     |                  |              | See backup sheet for breakdown   | 0               |               |        |                   | \$       | 29,641.76       |
| 1.A PRODUCT LABO                    | OR:              |              |  |                 |               |        |                   |          |                 |
|                                     |                  |              |  |                 |               |        |                   |          |                 |
|                                     |                  |              |  |                 |               |        |                   |          |                 |
| 1.B FOREMAN                         | SUPERINT         | CNDCNT       | Safetv   |                 |               | \$     | 58.24             |          |                 |
| 1.B FOREMAN                         | SUPERINI         | ENDENT       | QA/QC  |                 |               | \$     | 82.39             |          |                 |
|                                     |                  |              | 4,140  |                 |               | Ψ      | 02.00             |          |                 |
|                                     |                  |              |  |                 |               |        |                   |          |                 |
|                                     |                  |              | Superintendent   | 8               |               | \$     | 102.29            | \$       | 818.32          |
| 1.C OFFICE ENGINEE                  | ERING:           |              | Project Engineer   | 16              |               | \$     | 68.85             | \$       | 1,101.60        |
| 1.D BURDEN                          |                  |              | Project Manager  Labor Burden (included in Rates)  | 24              |               | \$     | 102.29            | \$       | 2,454.96        |
| I.D BONDEN                          |                  |              | Labor Burderi (included in reales)   |                 |               |        |                   | \$       | 34,016.64       |
| 2. MATERIALS AND EQUIPMI            | ENT              |              | DESCRIPTION  | QUANTITY        | UNIT          | Π      | JNIT PRICE        |          | COST            |
| 2.A INCORPORATEI                    |                  | Materials    |  | 1 1             | LS            | \$     | 57,999.58         | \$       | 57,999.58       |
|                                     |                  |              |  |                 |               | Ť      | . , ,             |          | . , ,           |
|                                     |                  |              |  |                 |               |        |                   |          |                 |
| 2.B CONSUMED IN I                   | PERFORMANCE:     | Small Tools  | and Expendables (10% of field la   | bor)            |               |        |                   | \$       | 2,964.18        |
|                                     |                  |              |  |                 |               |        |                   |          |                 |
| 2 C EOUIDMENT                       |                  | See Backup   | Sheet  |                 |               |        |                   |          |                 |
| 2.C EQUIPMENT:                      |                  | Oce Dackup   | 3 Sileet   |                 |               |        |                   |          |                 |
|                                     |                  |              |  |                 |               |        |                   |          |                 |
|                                     |                  |              |  |                 |               |        |                   |          |                 |
|                                     |                  | F 1 10       |  |                 |               | _      |                   | _        |                 |
|                                     |                  | Fuel and Se  | ervice 20% of Equip Cost   | 1               | LS            | \$     | -                 | \$       | -               |
| 2.D DIRECT COSTS                    |                  |              |  |                 |               |        |                   | \$       | 60,963.76       |
| 2.E SALES TAX:                      | 7.5%             |              |  |                 | <u> </u>      |        |                   | \$       | 4,572.28        |
|                                     |                  |              |  |                 |               |        |                   | \$       | 65,536.04       |
| 3. SUBCONTRACTORS                   |                  |              | NAME   | DESC            | RIPTION       | l OF   | WORK              |          | COST            |
|                                     |                  |              |  |                 |               |        |                   |          |                 |
| 0.4 DID=0=                          |                  | Con Dealer   | Shoot  |                 |               |        | ¢.                | 2 770 00 |                 |
| 3.A DIRECT:                         |                  | See Backup   | D SHEET  |                 |               |        |                   | \$       | 3,770.00        |
| 3.B LOWER TIER:                     |                  |              |  |                 |               |        |                   |          |                 |
|                                     |                  |              |  | ·               |               |        |                   | \$       | 3,770.00        |
|                                     |                  |              |  |                 |               |        |                   |          |                 |

| Contract Time Extension Costs             |   | Days Requested                  | Daily Rate                       | COST   |
|---|---|---------------------------------|----------------------------------|--|
|   | Contractor Extension Costs                          | 0                               | 0                                | \$   |
|   | Subcontractor Extension Costs                       | 0                               | 0                                | \$   |
|   |   |                                 | tal Timo Extansian Oss           | to ¢   |
|   |   | 10                              | tal Time Extension Cos           | ts   \$  |
| EXTENSION OF CONTR                        | ACT TIME:   |                                 |                                  |  |
|   |   |                                 |                                  |  |
|   | This Proposal does not include any                  | \$ for extension or acce        | eleration but the right to       | ask for these costs                              |
| Applicable                                | later date is expressly reserved if d               |                                 | •                                |  |
| N/A                                       | Extension cost is included in this pr               | oposal                          | •                                |  |
| N/A                                       | Acceleration cost to maintain project               | ct schedule are include         | d in this proposal. *            |  |
|   | 1 ' '   |                                 | <u> </u>                         |  |
| 5. FEE STRUCTURE                          | Rate  | COST                            | Overhead 10%                     | SUBTOTAL   |
|   | 7,10.10   | 1 1                             | 0.0000 .0.0                      | 1 002.0.7.2                                      |
| A. Contractor                             |   | 1                               |                                  | <del> </del>                                     |
| 1. Direct Labor:                          |   | \$ 34,016.64                    | 10%                              | \$ 37,418  |
|   |   | 1                               |                                  |  |
| <ol><li>Material and Equipment:</li></ol> |   | \$ 65,536.04                    | 10%                              | \$ 72,089  |
|   |   |                                 |                                  |  |
| B. Subcontractors:                        |   | \$ 3,770.00                     | 10%                              | \$ 4,147   |
|   |   |                                 |                                  |  |
| C. Time Extension Costs *                 |   | \$ -                            | 10%                              | \$ -   |
| C. Time Extension Code                    |   | +                               | 1070                             | <del>                                     </del> |
| D. Bonds and Insurance                    | 1.85%   | \$ 2,102.62                     | 10%                              | \$ 2,312   |
| D. Bolius and misurance                   | 1:0970  | Ψ 2,102.02                      | 10 70                            | Ψ 2,512  |
| E. Profit                                 | 10.00%  | ¢ 11 506 70                     | 0%                               | ↑ 11 FOG   |
| E. Prolit                                 | 10.00%  | \$ 11,596.78                    | U%                               | \$ 11,596  |
|   |   |                                 |                                  | <del> </del>                                     |
| TOTAL COST OF THIS CHANGE                 | PROPOSAL (All deductions shown in parel             | ntheses):                       | TOTAL                            | \$ 127,564                                       |
|   |   |                                 |                                  |  |
| RECORD DOCUMENTS: As part of              | of this Change Proposal, the Contractor shall provi | de applicable record drawing ir | nformation affected by this char | nge.   |
|   |   |                                 |                                  |  |
|   | d: Josh Vondersaar                                  |                                 |                                  |  |
| Title                                     | e: Project Manager                                  |                                 | Dat                              | te: 6.3.20                                       |
| Contracto                                 | Reynolds Construction, LLC                          |                                 |                                  |  |
| ACCEPTANCE BY OWNER                       |   |                                 |                                  |  |
| ACCEL TANCE BY OWNER                      |   |                                 |                                  |  |
|   |   |                                 |                                  |  |
|   |   |                                 |                                  |  |
| Signature of Owner's Authorized Re        | epresentative:                                      |                                 | Date:                            |  |
|   | change order Engineer to Re-nego                    | otiate change proposal as note  | d aboveOther                     | as above   |
| Engineer to prepare necessary of          |   |                                 |                                  |  |
| Engineer to prepare necessary of OWNER:   |   | CONTRACTOR: Rev                 | nolds Construction               | PROJECT  |
|   |   | CONTRACTOR: Rey                 | nolds Construction               | PROJECT<br>NO.:                                  |

Proposal: PCO - Air Pipe - Area 6
Description: Area 6 - Exposed Air Pipe

Date: 6.3.20

| Description                          | QTY | UOM | Unit Cost<br>Labor | Total Labor | _    | nit Cost<br>laterial | ı  | Total<br>Material | _  | it Cost<br>ontractor | Total Sub   | Equipment<br>Rate | Total<br>Equipment | ٦  | Totals    |
|--------------------------------------|-----|-----|--------------------|-------------|------|----------------------|----|-------------------|----|----------------------|-------------|-------------------|--------------------|----|-----------|
|                                      |     |     |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| Purchase Valves (Other)              | 1   | EA  |                    |             | \$   | -                    | \$ | -                 |    |                      |             |                   |                    | \$ |           |
| Inside Blower Building               |     |     |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| Re-Route Tee & Move Flanges          | 2   | EA  |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| Cap (BF) Existing Pipes              | 2   | EA  |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| Modify Gypsum (issues)               | 1   | LS  |                    |             | \$   | 800.00               | \$ | 800.00            |    |                      |             |                   |                    | \$ | 800.00    |
| Core Holes                           | 2   | EA  |                    |             | \$   | 775.00               | \$ | 1,550.00          |    |                      |             |                   |                    |    | 1,550.00  |
| Link Seal & Grout                    | 2   | EA  |                    |             | \$   | 285.00               | \$ | 570.00            |    |                      |             |                   |                    | \$ | 570.00    |
| Exterior - 6" to Digester            |     |     |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| Route Above Existing Electrical      | 1   | LS  |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| Route High for Walkway               | 1   | LS  |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| Stand(s)                             | 1   | EA  |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| Exterior - 6" to Plant               |     |     |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| Route Above Existing Electrical      |     |     |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| Route High for Walkway               |     |     |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| Welder - Tenacious                   | 10  | HR  |                    |             |      |                      |    |                   | \$ | 145.00               | \$ 1,450.00 |                   |                    | \$ | 1,450.00  |
| Flanges - Steel Weld Neck            | 2   | EA  |                    |             | \$   | 136.45               | \$ | 272.90            | Ψ  | 1 10.00              | Ψ 1,100.00  |                   |                    | \$ | 272.90    |
| Flanged Coupling Adapter (SS / EPDM) | 2   | EA  |                    |             | Ψ_   | 100.10               | Ψ  | 212.00            |    |                      |             |                   |                    | Ψ  |           |
| - 4" BNG - 316 SS FF EPDM            | 6   | EA  |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| - 6" BNG - 316 SS FF EPDM            | 46  | EA  |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| 8" DI MJ Cap                         | 3   | EA  |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| 8" MJ Retainer, Gland & Pack         | 3   | EA  |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| Pipe Materials - Lump Sum            | 1   | LS  |                    |             | \$ 2 | 7,832.00             | \$ | 27,832.00         |    |                      |             |                   |                    |    | 27,832.00 |
| Expansion Couplings - 6"             | 8   | EA  |                    |             | \$   | 679.44               | \$ | 5,435.52          |    |                      |             |                   |                    |    | 5,435.52  |
| Expansion Couplings - 8"             | 4   | EA  |                    |             | \$   | 951.29               | \$ | 3,805.16          |    |                      |             |                   |                    | \$ | 3,805.16  |
| - Shipping                           | 1   | EA  |                    |             | \$   | 350.00               | \$ | 350.00            |    |                      |             |                   |                    | \$ | 350.00    |
| Paint Materials                      |     |     |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| - TNEMEC & Paint Materials           | 1   | LS  |                    |             | \$   | 475.00               | \$ | 475.00            |    |                      |             |                   |                    | \$ | 475.00    |
| - Misc Paint Materials               | 1   | LS  |                    |             | \$   | 125.00               | \$ | 125.00            |    |                      |             |                   |                    | \$ | 125.00    |
| Wall Brackets / Pipe Stands          |     |     |                    |             |      |                      |    |                   |    |                      |             |                   |                    |    |           |
| - Inside Building                    | 4   | EA  |                    |             | \$   | 278.00               | \$ | 1,112.00          |    |                      |             |                   |                    |    | 1,112.00  |
| - Wall Anchors                       | 16  | EA  |                    |             | \$   | 25.00                | \$ | 400.00            |    |                      |             |                   |                    | \$ | 400.00    |
| - Outside Building                   | 6   | EA  |                    |             | L_   |                      |    |                   |    |                      |             |                   |                    | L  |           |
| - Building Mounted                   | 6   | EA  |                    |             | \$   | 483.00               | \$ | 2,898.00          |    |                      |             |                   | ļ                  |    | 2,898.00  |
| - Wall Anchors                       | 24  | EA  |                    |             | \$   | 35.00                | \$ | 840.00            |    |                      |             |                   |                    | \$ | 840.00    |
| - Free Standing Mounted              | 4   | EA  |                    |             | \$   | 1,481.00             | \$ | 5,924.00          |    |                      |             |                   |                    |    | 5,924.00  |
| - Welder - Tenacious                 | 16  | HR  |                    |             |      |                      |    |                   | \$ | 145.00               | \$ 2,320.00 |                   |                    |    | 2,320.00  |
| - Wall Anchors                       | 16  | EA  |                    |             | \$   | 35.00                | \$ | 560.00            |    |                      |             |                   |                    | \$ | 560.00    |
| - Concrete Pads                      | 4   | EA  |                    |             | \$   | 155.00               | \$ | 620.00            |    |                      |             |                   |                    | \$ | 620.00    |
| - Grout                              | 4   | EA  |                    |             | \$   | 25.00                | \$ | 100.00            |    |                      |             |                   | 1                  | \$ | 100.00    |

| - Epoxy & Nozzles                        | 4       | EA       |        |             | \$<br>45.00  | \$<br>180.00 |   |   | \$       | 180.00   |
|--|---------|----------|--------|-------------|--------------|--------------|---|---|----------|----------|
| Engineering & Other                      |         |          |        |             |              |              |   |   |          | -        |
| - Engineering - Initial                  | 1       | LS       |        |             | \$<br>600.00 | \$<br>600.00 |   |   | \$       | 600.00   |
| - Drawings & Workability                 | 1       | LS       |        |             | 1,875.00     | 1,875.00     |   |   |          | 1,875.00 |
| - Davis Bacon                            | 1       | LS       |        |             | 1,200.00     | 1,200.00     |   |   |          | 1,200.00 |
| Labor for Installation                   |         |          |        |             |              |              |   |   |          |          |
| Mobilize, Unload & Stage                 | 1       |          |        |             |              |              |   |   |          |          |
| - Project Engineer                       | 12      | HR       | 65.11  | \$ 781.32   |              |              |   |   | \$       | 781.32   |
| - Foreman                                | 12      | HR       | 82.39  | \$ 988.68   |              |              |   |   | \$       | 988.68   |
| Interior - Remove / Unbolt Pipes, Rotate | Tee's & | Move V   | /alves |             |              |              |   |   |          |          |
| - Bond Break Bond Issue                  |         |          |        |             |              |              |   |   |          |          |
| - Field Engineer                         | 26      | HR       | 65.11  | \$ 1,692.86 |              |              |   |   | \$       | 1,692.86 |
| - Foreman                                | 26      | HR       | 82.39  | \$ 2,142.14 |              |              | İ |   |          | 2,142.14 |
| - Laborer                                | 26      | HR       | 58.24  | \$ 1,514.24 |              |              |   |   | \$       | 1,514.24 |
| Gypsum Modifications                     |         |          |        |             |              |              |   |   |          |          |
| - Field Engineer                         | 12      | HR       | 65.11  | \$ 781.32   |              |              |   |   | \$       | 781.32   |
| - Foreman                                | 12      | HR       | 82.39  | \$ 988.68   |              |              |   |   | \$       | 988.68   |
| - Laborer                                | 12      | HR       | 58.24  | \$ 698.88   |              |              |   |   | \$       | 698.88   |
| Blower Line - Route #1 (To Platform - Di | gester) |          |        |             |              |              |   |   |          |          |
| - Field Engineer                         | 28      | HR       | 65.11  | \$ 1,823.08 |              |              |   |   | \$       | 1,823.08 |
| - Foreman                                | 28      | HR       | 82.39  | \$ 2,306.92 |              |              |   |   |          | 2,306.92 |
| - Laborer                                | 28      | HR       | 58.24  | \$ 1,630.72 |              |              |   |   |          | 1,630.72 |
| Blower Line - Tanks                      |         |          |        |             |              |              |   |   |          |          |
| - Field Engineer                         | 34      | HR       | 65.11  | \$ 2,213.74 |              |              |   |   | \$       | 2,213.74 |
| - Foreman                                | 34      | HR       | 82.39  | \$ 2,801.26 |              |              |   |   |          | 2,801.26 |
| - Laborer                                | 34      | HR       | 58.24  | \$ 1,980.16 |              |              |   |   |          | 1,980.16 |
| Wall Brackets                            |         |          |        |             |              |              |   |   |          |          |
| - Field Engineer                         | 10      | HR       | 65.11  | \$ 651.10   |              |              | + | + | \$       | 651.10   |
| - Foreman                                | 10      | HR       | 82.39  | \$ 823.90   |              |              |   |   | \$       | 823.90   |
| - Laborer                                | 10      | HR       | 58.24  | \$ 582.40   |              |              |   |   | \$       | 582.40   |
| Pipe Supports (Concrete Pad, Erection,   | Grout)  |          |        |             |              |              |   |   |          |          |
| - Field Engineer                         | 14      | HR       | 65.11  | \$ 911.54   |              |              |   | 1 | \$       | 911.54   |
| - Foreman                                | 14      | HR       | 82.39  | \$ 1,153.46 |              |              |   |   |          | 1,153.46 |
| - Laborer                                | 14      | HR       | 58.24  | \$ 815.36   |              |              |   |   | \$       | 815.36   |
| Installation of Valves @ PRIOR           |         |          |        |             |              |              |   |   |          |          |
| - Field Engineer                         | 0       | HR       | 65.11  | \$ -        |              |              |   |   | \$       | -        |
| - Foreman                                | 0       | HR       | 82.39  | \$ -        |              |              |   |   | \$       | _        |
|  | Ť       | <u>`</u> | 02.00  | 7           |              |              |   | + | <u> </u> |          |

| Paint            |    |    |       |              |           |              |             |             |             |              |
|------------------|----|----|-------|--------------|-----------|--------------|-------------|-------------|-------------|--------------|
| - Materials      | 1  | EA |       |              | \$ 475.00 | \$ 475.00    |             |             |             | \$ 475.00    |
| - Field Engineer | 16 | HR | 65.11 | \$ 1,041.76  |           |              |             |             |             | \$ 1,041.76  |
| - Foreman        | 16 | HR | 82.39 | \$ 1,318.24  |           |              |             |             |             | \$ 1,318.24  |
|                  |    |    |       |              |           |              |             |             |             |              |
| Equipment        |    |    |       |              |           |              |             |             |             |              |
| - Pipe Lift      | 1  | EA |       |              |           |              |             | \$ 365.00   | \$ 365.00   | \$ 365.00    |
| - Other          | 1  | EA |       |              |           |              |             | \$ 1,081.00 | \$ 1,081.00 | \$ 1,081.00  |
|                  |    |    |       |              |           |              |             |             |             |              |
| TOTALS           |    | МН | 0     | \$ 29,641.76 |           | \$ 57,999.58 | \$ 3,770.00 |             | \$ 1,446.00 | \$ 92,857.34 |

\$ 92,857.34

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