Memorandum

To: Honorable Mayor and City Council Members

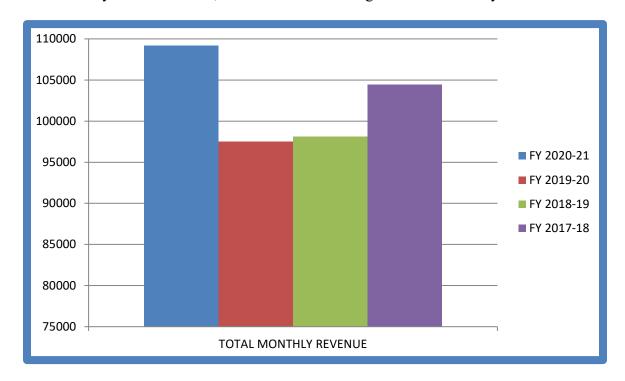
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

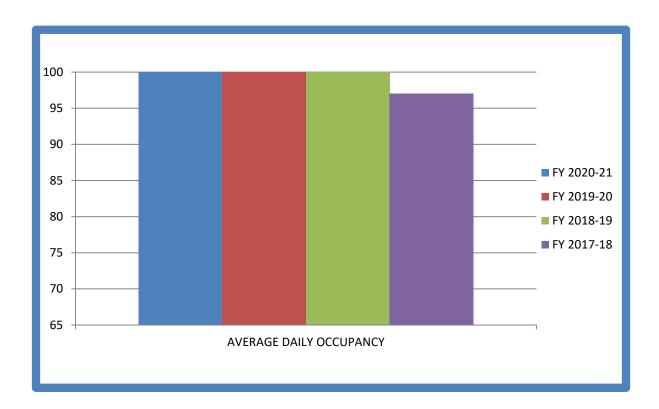
Date: February 9, 2021

Re: January Monthly Report

Revenue: City Marina saw \$109,210 in total revenue during the month of January.



Occupancy: January's average daily occupancy was 100%



TOTAL TRANSIENT ARRIVALS

*IN-STATE VESSELS: 25

*OUT-OF-STATE VESSELS: 56

*FOREIGN VESSELS: 2

*TOTAL VESSELS: 83



News: The marina has remained at 100% occupancy with a waiting list the entire month of January and closed the month with 24 vessels in Boot Key Harbor waiting list. This is an unusually low number especially considering most vessels are staying put and not traveling due to COVID.

Projects: Plans have been drawn up for a new stand alone generator to provide power to both the marina building and the bath house. They should be finalized within a week and sent out to bid with the office plans. We are also looking into installing a propane refill station and we have contacted both Amerigas and Suburban Propane for quotes.