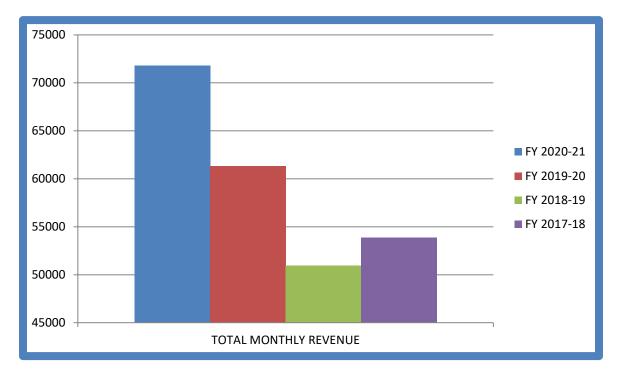


## Memorandum

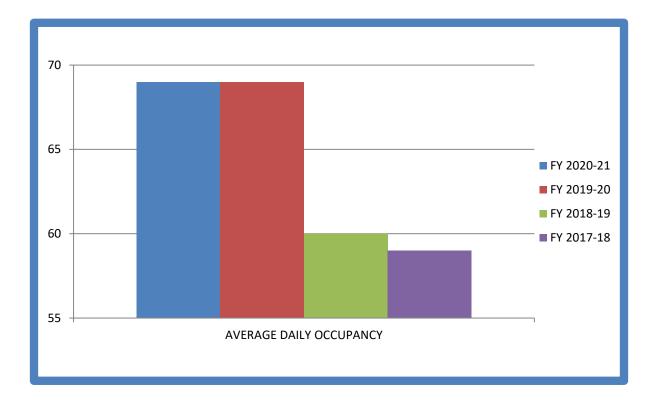
То:	Honorable Mayor and City Council Members
Through:	George Garrett, City Manager
From:	Sean Cannon, Ports Director
Date:	July 13, 2021
Re:	June Monthly Report

Revenue: City Marina saw \$71,797 in total revenue during the month of June.





Occupancy: June's average daily occupancy was 69%



TOTAL TRANSIENT ARRIVALS

\*IN-STATE VESSELS: 52

**\*OUT-OF-STATE VESSELS: 26** 

**\*FOREIGN VESSELS: 4** 

**\*TOTAL VESSELS: 82** 



News: The office plans have been approved. Staff anticipates the project will commence around end of July and be completed in about 6 months if all goes well. The office is slated to be elevated and a new second story IT room created. Marina staff will operate out of an office trailer in the parking lot while the office is being renovated.

**Projects**: Annual bathhouse maintenance and repairs for the off-season. We have been getting numerous reports of people slipping on our ramps. Marina staff has taken initiative to reseal the ramps with non-skid paint to prevent future slips/falls.