Memorandum

To: Honorable Mayor and City Council Members

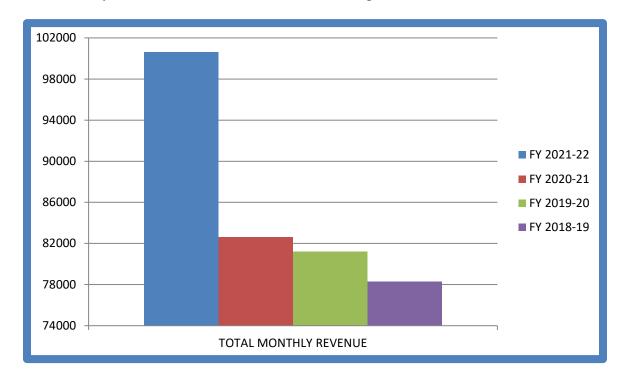
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

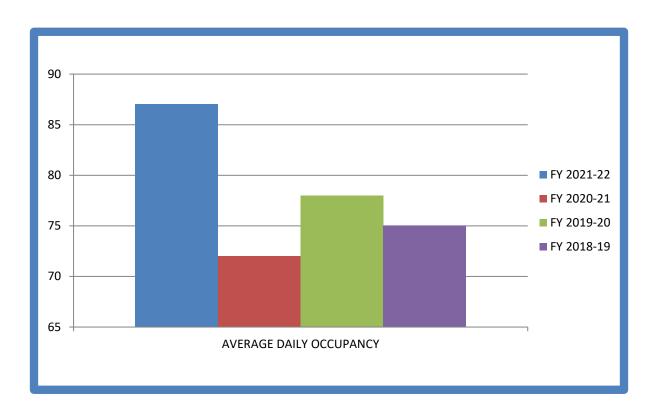
Date: December 14, 2021

Re: November Monthly Report

Revenue: City Marina saw \$100,640 in total revenue during the month of November.



Occupancy: November's average daily occupancy was 87%



TOTAL TRANSIENT ARRIVALS

*IN-STATE VESSELS: 57

*OUT-OF-STATE VESSELS: 55

*FOREIGN VESSELS: 4

*TOTAL VESSELS: 116



News: The City Marina reached 100% occupancy in November, only the second time we have ever reached full occupancy before December. Thanks to Tonee Smith coming in to open the marina, the customers had a wonderful Thanksgiving pot luck dinner. City Marina welcomes Gail Peters as the newest member of staff.

Projects: Marina staff has received the building permit to begin construction on the new office and is awaiting a schedule date from the contractor to begin work. There are no other ongoing project as we focus on small Bath house repairs to keep up with customer demand.