Memorandum

To: Honorable Mayor and City Council Members

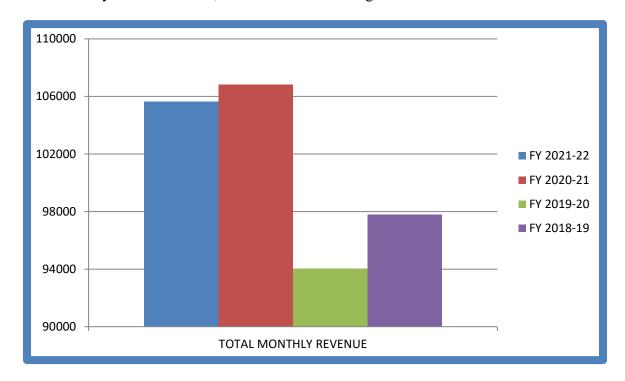
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

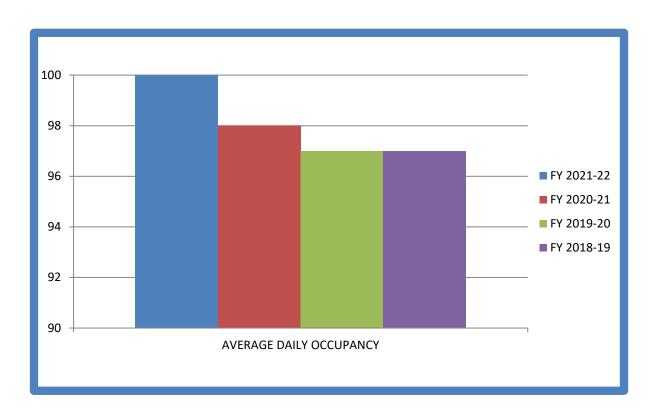
Date: January 11, 2022

Re: December Monthly Report

Revenue: City Marina saw \$105,664 in total revenue during the month of December.



Occupancy: December's average daily occupancy was 100%



TOTAL TRANSIENT ARRIVALS

*IN-STATE VESSELS: 20

*OUT-OF-STATE VESSELS: 37

*FOREIGN VESSELS: 5

*TOTAL VESSELS: 62

News: Our annual Bike Fund was a big success, thanks to our generous donors, we were able to raise enough funds to purchase 36 new bikes and helmets for the children of Marathon. We also did our annual spirit run to spread cheer to all the patrons of the Marina, stockings for all the kids who currently reside at the Marina, as well as secret elves stockings.

Projects: Construction has begun for the renovation of the Marina office and progress is being made everyday.

Annual Bike Drive





Marina Office Construction



