Memorandum

To: Honorable Mayor and City Council Members

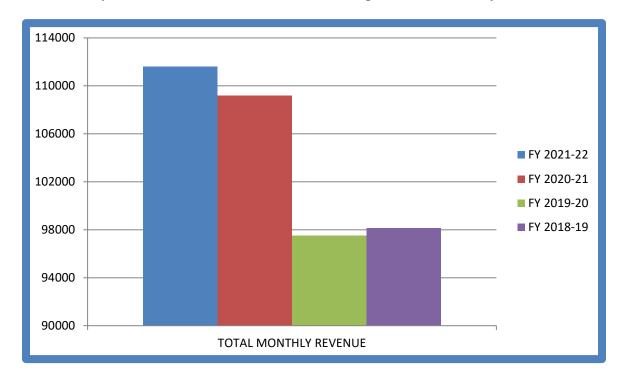
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

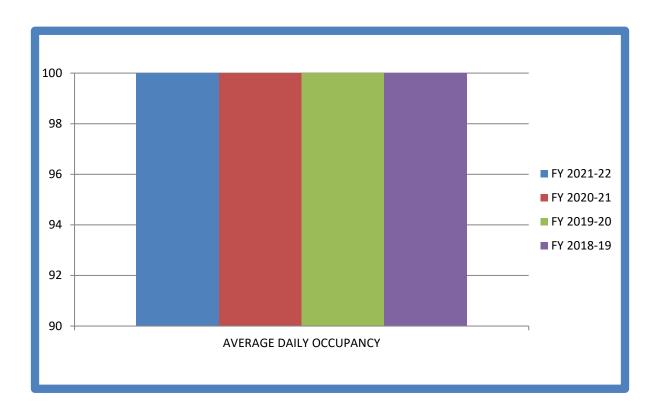
Date: February 8, 2022

Re: January Monthly Report

Revenue: City Marina saw \$111,588 in total revenue during the month of January.



Occupancy: January's average daily occupancy was 100%



TOTAL TRANSIENT ARRIVALS

*IN-STATE VESSELS: 40

*OUT-OF-STATE VESSELS: 56

*FOREIGN VESSELS: 5

*TOTAL VESSELS: 101

News: The marina has remained at 100% occupancy the entire month of January and closed the month with 36 vessels in Boot Key Harbor waiting list. This has been the typical number the last few years for January.

Projects: The bath house had its annual electrical check. The ice machine needed some repairs done as it was not dispensing ice properly and was out of order for a short period of time.

Marina building renovations is coming along very nicely. Everyday we see progress being made.





