MEMORANDUM Grants Department

MEETING DATE: April 12, 2022

TO: Honorable Mayor and City Councilmembers

FROM: Maria Covelli, Grants Coordinator

THROUGH: George Garrett, City Manager

SUBJECT: Grants Report

The Grants Department provides an update to the City Council monthly. The following is provided as an update for Grant Department activities.

ACTIVE GRANTS STATUS - Received since last meeting - Updates

Rural Roads to Connected Care (\$ depends upon # of students we send)

- Funding for Critical Care Paramedic Training Program (between 10-15 participants)
- Gathering student and class info

FL Dept of Ag/Consumer Svcs – Volunteer Fire Assistance Grant (\$8,856)

- (6) Full sets of Turnout Gear 50% grant
- All have been measured
- Received all gear with the exception of the boots the order is in process.
 - Received boots, with enough funds to order additional hoods.

Amphitheater Roof - 2022 Cap Project (Bricks and Mortar) Funding App – TDC (\$150,000)

Work started

Quay Restrooms – TDC (\$75,000)

- Project is unable to be completed near original budgeted amount
 - o Bids came in at more than 2x's budgeted amount.
 - Balance of Grant funds (\$70,000) relinquished to TDC to be folded back into current funding period.
 - Construction costs have risen exponentially between time budget/grant app were submitted (4/2020), the grant contract was executed (3/2021), and bids received (9/2021).
- Reapplying for additional funds in upcoming application period so project can be completed.

WWTP Work - CDBG-MIT Infrastructure Unmet Needs - DEO (\$6,259,423.00)

- Tier II EA Review and Revision submitted for approval
- Preparing RFP for contractor
 - RFP Approved by DEO

FKWQIP WWT 3 & 4 – US ACE (\$1,692,333.00)

- Design is being finalized
- Bid documents are being prepared
- Expect to go out to bid around June

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Hazard Mitigation Grant Generators – DEM (\$129,459.56)

- Generator delivery has been further delayed due to supply chain issues.
 - Expected ship date, per manufacturer, is 10/18/22
- Requested additional extension from DEO for completion date of 12/31/22.
 - Awaiting approval from DEO for extension

Invasive Exotics Removal – FWC – Invasive Exotics Removal @ Oceanfront Park/Coco Plum (\$30,000)

- Removal Complete at both Oceanfront Park and Coco Plum
- Phase II planting expected to begin in April

CDBG-DR Voluntary Home Buyout Program – DEO (\$5,000,000)

- Tier II Environmental Draft & Pre-Offer Documents Complete & Submitted to DEO
- Appraisals completed on (6) properties (as of the time of this report submission 2/25/22)
 - Pre-Offer documents for applicants and Tier II Environmental Reviews for properties are in process.
- New applications from interested homeowners are still being sought and received.
 - o (5) properties at pre-offer stage; (4) at SHPO review, then preoffer
 - (1) property/owner being qualified
 - o (2) properties/owners contacted re: joining program

GRANT APPLICATIONS SUBMITTED - Submitted since last meeting - Updates Federal DOT RAISE Grant - Replacement of (2) bridges (\$3,500,000.00) Submitting by 4/14/22

• Coco Plum Drive/117th Street Bridges replacement

FL DEO – Community Planning Technical Assistant Grant (x3) – (\$\$ TBD) Submitting by 4/11/22

- Update the City's Comprehensive Plan to include an Energy and Climate Change Element
- Install Vehicle Charging Stations at City Hall and Marathon Comm Park, Including Walkability Study
- Implement Vacant Building Registry/Create Design Districts

AARP Community Challenge Grant – Submitted 3/21/22 - (\$15,000)

- Updated lighting at Pavilion Area at Marathon Community Park
 - Awards to be announced by June 1st

Boating Improvement Funds (BIF) – Submitted 3/9/22 – (\$40,000 with 20% match)

• Upgrades at 33rd Street Boat Ramp

FLDEP Recreational Trails Program – Submitted 2/28/22 – (\$34,000)

• Grassy Key Birding Boardwalk Trail Planning and Design Phase

FDOT Transportation Alternatives Program – Submitted 2/15/22

- Submitted for two projects
- O Aviation Blvd Lighting (\$1,000,000)
- o Mitigate Sombrero Beach Rd sidewalk flooding at curve (\$333,288)

SHORTLISTED FDEP Coastal Resilience Grant (\$250,000) – Submitted 9/1/2021

- Submitted Round 2 application as required
- Project identified for further consideration
- Citywide Planning Evaluation for resiliency plan

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IN REVIEW FDEP Coastal Resilience Grant – Submitted by Monroe County 9/1/2021

- Florida Keys Regional Resilience Municipal LIDAR and Roads Elevation Plan, Resilient Florida Grant Program Project Proposal
- LiDAR in conjunction with Monroe County

MOVED ON TO NEXT ROUND - National Skatepark Project – (up to \$100,000) Submitted 10/26/2021

- National Skatepark Grant 2022 Q1
- Moved on to second round of application.

IN REVIEW - Florida EMS Rural Grant – (\$44,570.93) - Submitted 12/13/21

• Specialized EMS Equipment for transport

EXPECT LATE SUMMER ANNOUNCEMENT FEMA Assistance to Firefighters Grant Submitted 12/15/21

- Two Projects Submitted
 - New Portable Radios (\$49,905)
 - New Ambulance (\$289,451)

GRANT APPLICATIONS IN PROCESS - New since last meeting TDC FY 2023 Capital Funding (x3) – Due 4/27/22

- Complete the Quay restroom project
- Beach Raking and Maintenance (Coco Plum and Sombrero)
- Repair/Reconstruct finger docks at 7 Mile Marina.

GRANTS NOT RECEIVED - New since last meeting

CDBG-GIP Grant Program - "The \$175 million GIP Round II cycle was hugely over-subscribed at \$2.2 billion in funding requests. There were many worthy projects that were not selected because their applications, while good, were not among the top-scoring 7% that were ultimately selected"

*Awaiting official award announcement to see details of scoring and feedback to adjust accordingly.

CDBG – GIP – Development of the Quay (\$4,596,250) Submitted 9/17/21

DEO General Infrastructure Program Grant

CDBG – GIP – Mitigation of City Marina Seawall (\$3,182,389) Submitted 9/17/21

• DEO General Infrastructure Program Grant

CDBG – GIP – Raising Coco Plum Blvd (\$3,915,000) Submitted 9/17/21

• DEO General Infrastructure Program Grant

COMPLETED GRANTS - New since last meeting

^{*}Other funding opportunities are being explored