Memorandum

To: Honorable Mayor and City Council Members

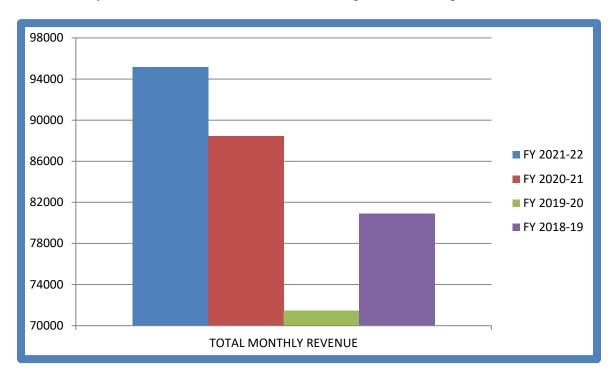
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

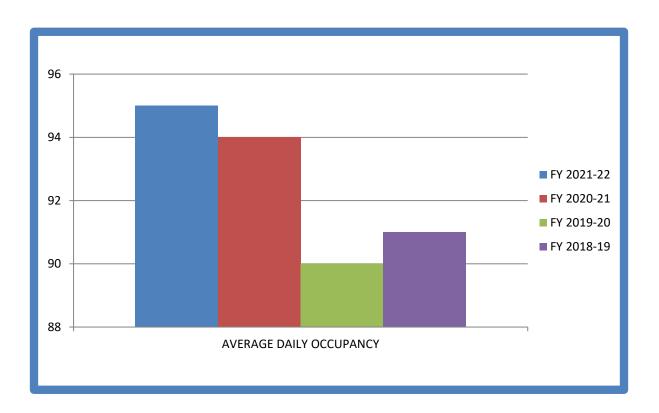
Date: May 10, 2022

Re: April Monthly Report

Revenue: City Marina saw \$95,170 in total revenue during the month of April.



Occupancy: April's average daily occupancy was 95%



TOTAL TRANSIENT ARRIVALS

*IN-STATE VESSELS: 54

*OUT-OF-STATE VESSELS: 50

*FOREIGN VESSELS: 6

*TOTAL VESSELS: 110

News: Coming into off season, the staff will be focusing on marina improvements and summer projects.

Projects: Our office renovation is progressing everyday. The office wall panels, light fixtures, and electrical were installed. Next step is the flooring.





