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## Memorandum

**To:** Honorable Mayor and City Council Members

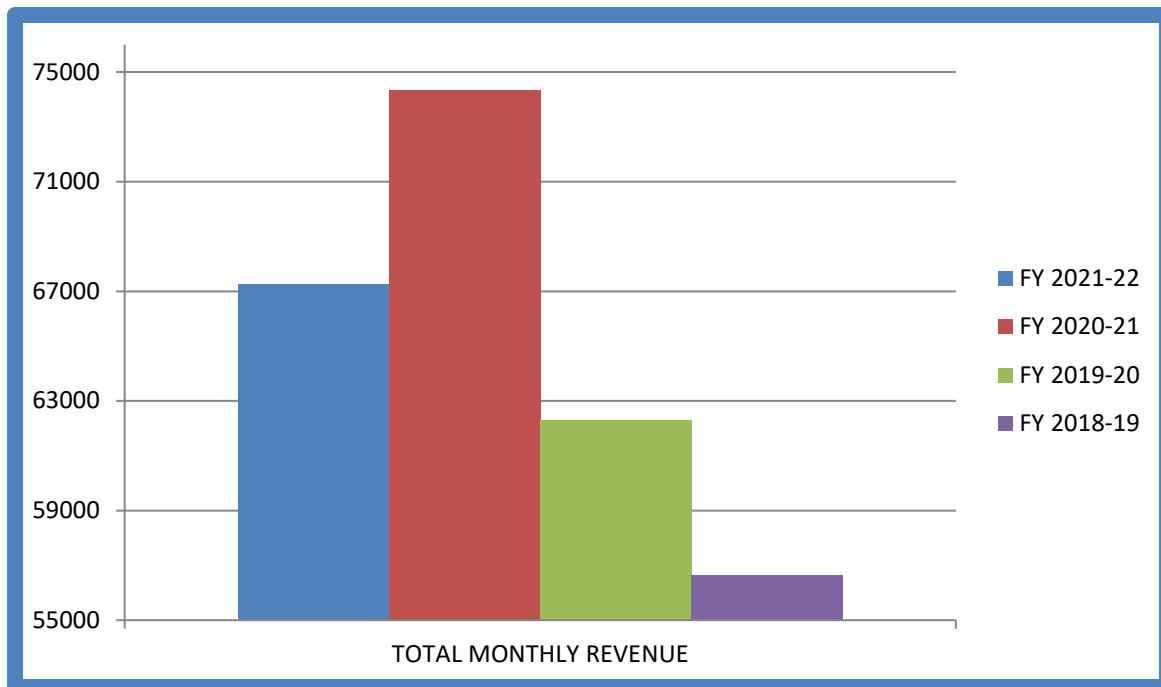
**Through:** George Garrett, City Manager

**From:** Sean Cannon, Ports Director

**Date:** August 9, 2022

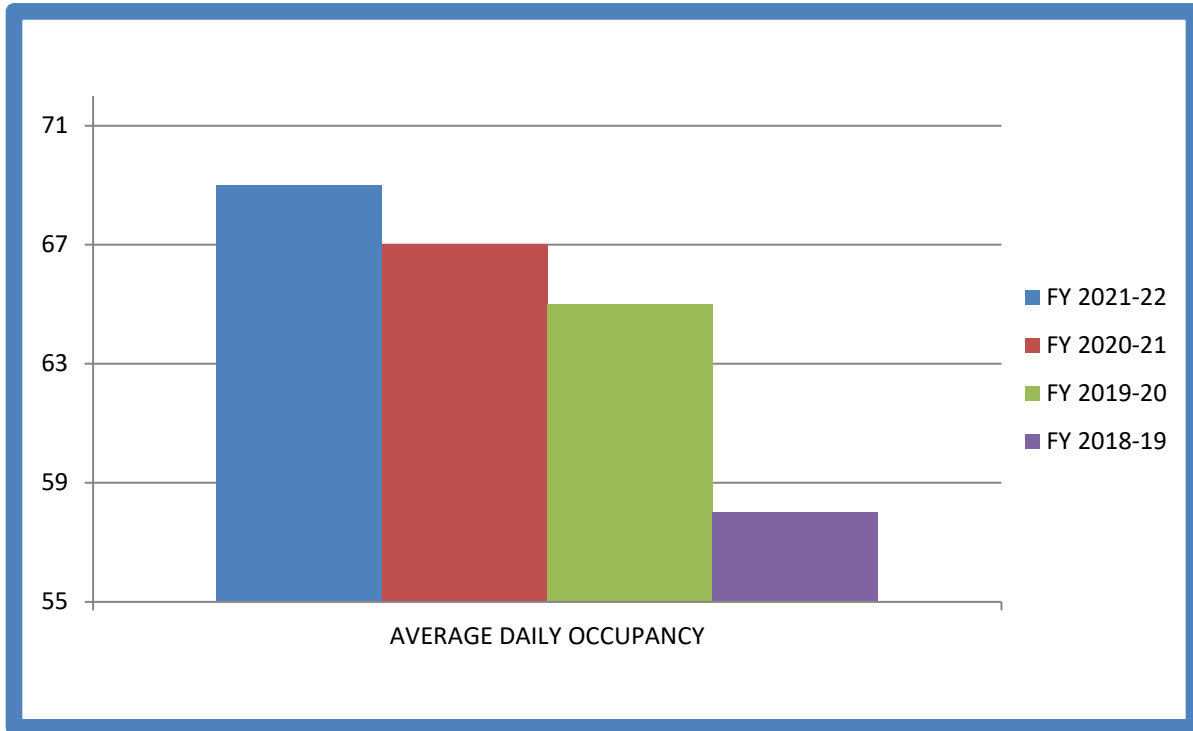
**Re:** July Monthly Report

Revenue: City Marina saw \$67,261 in total revenue during the month of July. Revenue dropped this year due to shortage of transients vessels.





Occupancy: July's average daily occupancy was 69%



### **TOTAL TRANSIENT ARRIVALS**

**\*IN-STATE VESSELS: 21**

**\*OUT-OF-STATE VESSELS: 5**

**\*FOREIGN VESSELS: 2**

**\*TOTAL VESSELS: 28**



**News:** After month 2 of it being off season, the marina occupancy holds at 68%. An unusually high percentage for this time of year. The final report for the mooring cleaning and inspection came back and staff will be replacing 8 complete mooring systems. We have hired on additional staff (two front desk and one pumpout captain).

**Projects:** Final inspection was completed for the new marina office. Pictures below



**7 Mile Marina:** 3<sup>rd</sup> Generation Plumbing is working on digging trenches for the water and electrical conduit.

