



Memorandum

To: Honorable Mayor and City Council Members

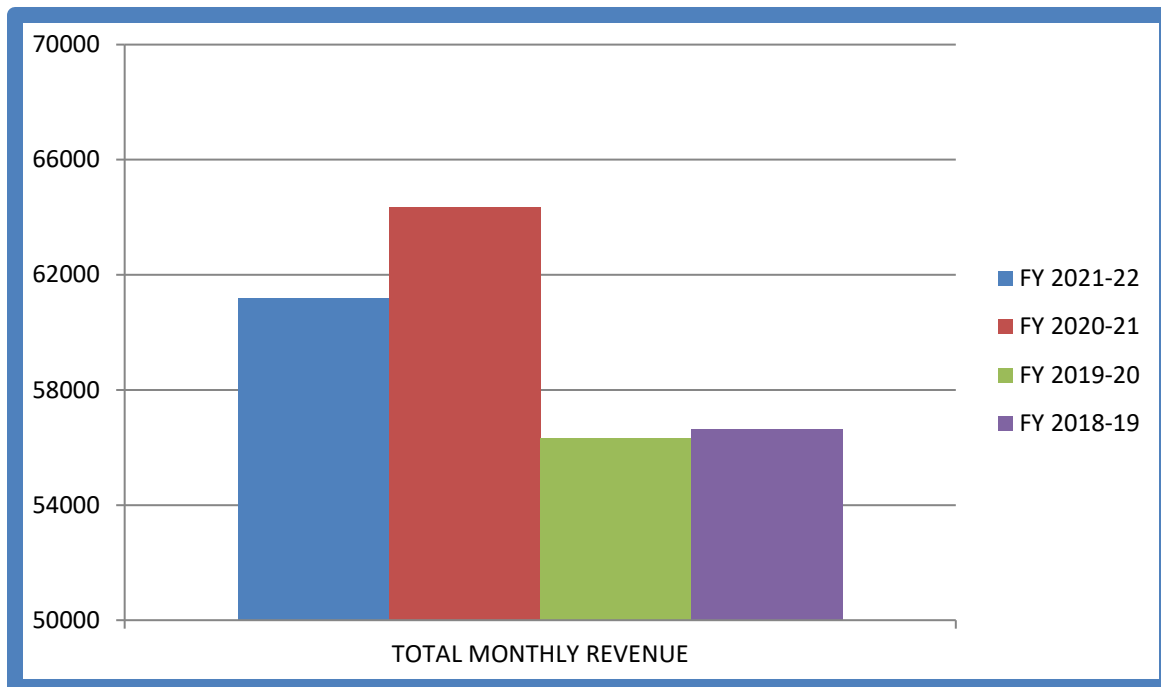
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

Date: Sept. 13, 2022

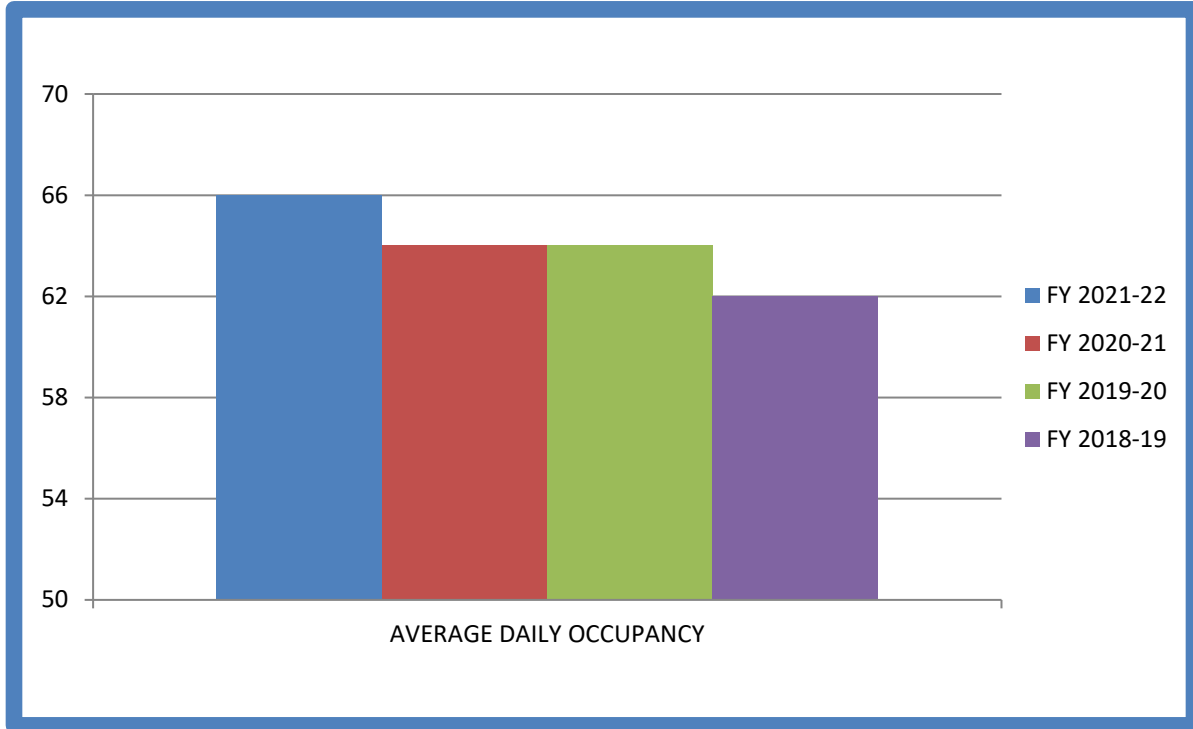
Re: August Monthly Report

Revenue: City Marina saw \$61,187 in total revenue during the month of August. Revenue dropped this year due to shortage of transients vessels.





Occupancy: August's average daily occupancy was 66%



TOTAL TRANSIENT ARRIVALS

***IN-STATE VESSELS: 16**

***OUT-OF-STATE VESSELS: 7**

***FOREIGN VESSELS: 2**

***TOTAL VESSELS: 25**



News: City Marina staff is looking to bring back our Customer Appreciation Day, which we have begun planning to be held next month.

Projects: Our bath house locks were recently upgraded.

OLD BATHHOUSE LOCKS



NEW BATHHOUSE LOCKS



7 Mile Marina: Slow progress at 7 mile but it is coming along. Discount Rock & Sand is installing drainage and spreading gravel.

