MEMORANDUM Grants Department

MEETING DATE: October 11, 2022

TO: Honorable Mayor and City Councilmembers

FROM: Maria Covelli, Grants Coordinator

THROUGH: George Garrett, City Manager

SUBJECT: Grants Report

The Grants Department provides an update to the City Council monthly. The following is provided as an update for Grant Department activities.

ACTIVE GRANTS STATUS - Received since last meeting - Updates

WWTP Work - CDBG-MIT Infrastructure Unmet Needs - DEO (\$6,259,423.00)

- Tier II Revision Submitted to DEO for Review
- Preparing RFP for contractors

FKWQIP WWT 3 & 4 – US ACE (\$1,692,333.00)

- Design is being finalized
- Bid documents are being prepared

Hazard Mitigation Grant Generators – DEM (\$129,459.56) – completion date 12/31/22

- Requested budget increase to cover actual costs DEM reviewing
- Generator delivery has been further delayed due to supply chain issues.
 - Expected ship date, per manufacturer, is 10/18/22

FDEP Coastal Resilience Grant (\$240,000)

- Submitted required Work Plan to FDEP for review
- Waiting for grant agreement from FDEP

FDOT Transportation Alternatives Program (FY 27-28)

- Awaiting grant agreements from FDOT
 - Aviation Blvd Lighting (\$1,000,000)
 - Mitigate Sombrero Beach Rd sidewalk flooding at curve (\$333,288)

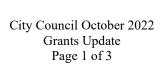
FL Dept of Ag/Consumer Svcs - Volunteer Fire Assistance Grant

Requested \$30,687.55 with 1:1 match for (10) radios (@ \$61,375.10). Received a \$10,000 award with 1:1 match, will purchase radios and continue applying for other funding.

- New Motorola Radios and Accessories
- Radios ordered

CDBG-DR Voluntary Home Buyout Program – DEO (\$5,000,000)

- Program Status (6) properties in program:
 - o (3) closing completed and pending demo
 - o (2) pending DEO/Council Approval
 - o (1) pending signed pre-offer agreements, then DEO/Council approval





^{*}Amounts in (\$\$) are grant amounts, not necessarily project totals.

FCT Parks and Open Space (2018 grant program) – (\$844,800)

- Quay Project
 - Submitted executed grant agreement

FCT Parks and Open Space (2018 grant program) – (1,488,000)

- Salty's/7 Mile Marina
 - Submitted marked up agreement with corrected verbiage
 - Waiting on FDEP review

Boating Improvement Funds (BIF) - Requested \$29,900, received \$19,500

• Repair Pilings at 33rd Street Boat Ramp

TDC FY 2023 Capital Funding

- Quay restroom project (\$245,000)
 - Agreement sent to BOCC for Execution
- Beach Raking and Maintenance (Coco Plum and Sombrero) (\$203,050)
 - Agreement sent to BOCC for Execution

RECEIVED FL Keys Arts Council – Art Builds Community Grant – (\$10,000)

- Effects of Sea Level Rise Community Installation(s)
 - Put out a call to artists

RECEIVED Cancer Decontamination Grant – (\$24,750 of \$33,000 equipment cost)

• Vehicle exhaust capture system

RECEIVED FDEM – Hazard Mitigation Grant – (\$245,425)

- Waiting on grant agreement from FDEM
- Watershed Master Plan

RECEIVED FDOH HELP (Helping Evolve Locally Provider Services) (up to \$50,000)

- This funding in NOT a grant. It is an exchange for services. Funding amount will be based on services performed.
- Funding to EMS to develop the foundational capabilities of an EMS based CP/MIH Program (Community Paramedicine/Mobile Integrated Healthcare)
- Waiting for DOH to send over SOW for review and approval
- Once the pre-documentation is completed, and we receive contract, and will bring Resolution.

GRANT APPLICATIONS SUBMITTED - Submitted since last meeting - Updates

Under Evaluation FDEP Resilient Florida Planning Grant x 3 – Submitted 6/21/22

- The Quay Vulnerability Assessment and Plan (get to shovel ready) \$142,960
- City Marina Vulnerability Assessment and Plan (get to shovel ready) \$146,460
- Coco Plum Dune Fortification/Break wave Armoring (get to shovel ready) \$133,220

Under Evaluation CDBG-Small Cities Grant Program – Submitted 7/20/2022

- Neighborhood Revitalization 41st/42nd
 - Phase I Mitigate Flooding at Jessie Hobbs Park (\$350,000)
 - Phase II Mitigate the blight at the end of 41st to create a waterside picnic area.

Under Evaluation FL Recreation Development Assist Program 23/24 (FRDAP) – Submitted 8/29/2022

- Resurface Tennis Courts/Add Pickleball Courts at Community Park (appx \$125,000)
- Resurface Basketball Courts at Community Park (appx \$100,000)

T-Mobile Hometown Grant Program – Submitted 10/1/22 - \$45,000

1st Application not awarded due to funding limitations. Resubmitted to current round.

• Lighting at Community Park around pavilion and (3) solar picnic tables

Coastal Partnership Initiative Grant (CPI) – submitted 9/15/22

• Elevate the generator transfer switch at City Hall

GRANT APPLICATIONS IN PROCESS - New since last meeting

Firehouse Subs (\$43,000) Opens 10/6

• Electric Life Saving Equipment

Researching grants for Skatepark, Infrastructure Mitigation, Fire Department needs and Median Beautification

FLDEP Recreational Trails Program (23/24) – due early 2023

• Grassy Key Birding Boardwalk Trail Construction

BRIC (Building Resistant Infrastructure and Communities) – due 1/27/2023

• Project TBD

FEMA Assistance to Firefighters Grant – dates TBA

SAFER Fire Grant – dates TBA

Stan Mayfield Working Waterfronts – FY23/24 dates TBA

COMPLETED GRANTS - New since last meeting

Boating Improvement Funds (BIF) \$35,000

- Drainage at 33rd Street Ramp
- Submitted for Reimbursement

Florida EMS Rural Grant – (\$44,570.93) – Grant Complete – Equipment Received

- Received funding/Ordered EMS Equipment
 - Received Tempus Equipment / Received Epoc Equipment

GRANTS NOT RECEIVED - New since last meeting

Update: DID NOT RECEIVE - Planning Projects not awarded under this round.

***Project to move forward with planning for submission as construction project in the next round.

FLDEP Recreational Trails Program (22/23) – Submitted 2/28/22 – (\$34,000)

• Grassy Key Birding Boardwalk Trail Planning and Design Phase

DID NOT RECEIVE - Florida House of Rep Local Support Grant Request – **Submitted 7/14/2022** 33rd Street Corridor Planning and Design (\$450,000)

City Council October 2022 Grants Update Page 3 of 3