#### MEMORANDUM Grants Department

SUBJECT:	Grants Report
THROUGH:	George Garrett, City Manager
FROM:	Maria Covelli, Grants Coordinator
TO:	Honorable Mayor and City Councilmembers
<b>MEETING DATE:</b>	January 10, 2023



#### HAPPY NEW YEAR MAYOR, VICE MAYOR, AND COUNCIL MEMBERS!!

The Grants Department provides an update to the City Council monthly. The following is provided as an update for Grant Department activities.

\*Amounts in (\$\$) are grant amounts, not necessarily project totals.

#### <u>ACTIVE GRANTS STATUS – Received since last meeting - Updates</u>

WWTP Work - CDBG-MIT Infrastructure Unmet Needs – DEO (\$6,259,423.00)

- Tier II Revision Submitted to DEO for Review
- Preparing RFP for contractors

#### FKWQIP WWT – US ACE (\$1,692,333.00)

• Area 6 sludge facility in engineering

#### Hazard Mitigation Grant Generators – DEM (\$129,459.56) – completion date <del>12/31/22</del> req. extension

- Requested budget increase to cover actual costs DEM reviewing
- Requested project deadline extension from DEM
- Marina Unit scheduled for install Feb 2023
- Working with MFG to get FD unit in a timely manner
- Permits Issued

#### FDEP Coastal Resilience Grant (\$240,000)

- Submitted required Work Plan to FDEP for review
- Waiting for grant agreement from FDEP

#### FDOT Transportation Alternatives Program (FY 27-28)

- Received breakout from FDOT timeline/budget: Design 2026; Construction 2028
- Awaiting grant agreements from FDOT
  - Aviation Blvd Lighting (\$1,000,000)
  - Mitigate Sombrero Beach Rd sidewalk flooding at curve (\$333,288)

#### CDBG-DR Voluntary Home Buyout Program – DEO (\$2,600,000)

- Program Status (5) properties in program:
  - (5) properties: closing completed and pending demo

#### FCT Parks and Open Space (2018 grant program) – (\$844,800)

- Quay Project
  - Received fully executed grant agreement
- Environmental Assessment completed
- Preparing ITB

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#### FCT Parks and Open Space (2018 grant program) – (1,488,000)

- Salty's/7 Mile Marina
  - Received revised grant agreement from FCT
- Environmental Assessment completed

#### Boating Improvement Funds (BIF) - Requested \$29,900, received \$19,500

• Repair Pilings at 33<sup>rd</sup> Street Boat Ramp

#### TDC FY 2023 Capital Funding

- Quay restroom project (\$245,000)
  - Received fully executed agreement
  - Preparing the RFQ
- Beach Raking and Maintenance (Coco Plum and Sombrero) (\$203,050)
  - Received fully executed agreement

#### FL Keys Arts Council – Art Builds Community Grant – (\$10,000)

- "Beautiful Benchmarks" Community Installation showing effects of Sea Level Rise
  - Artist awarded
  - Meeting set with artist to discuss project parameters
- Scheduled public input meeting on January 4<sup>th</sup> from 5:30 6:30pm
- Publishing a community poll to get input on placement of installation.

#### Cancer Decontamination Grant – (\$24,750 of \$33,000 equipment cost)

- Vehicle exhaust capture system
- Received fully executed contract, material ordered.

## FDEM – Hazard Mitigation Grant – (\$187,068.75 of \$249,425 project – balance (match) coming from \$240,000 Coastal Resilience Grant) End date 9/30/2023

- Rec'd agreement from FDEM
- Watershed Master Plan

#### FDOH HELP (Helping Evolve Locally Provider Services) (up to \$50,000)

- Funding to EMS to develop the foundational capabilities of an EMS based CP/MIH Program (Community Paramedicine/Mobile Integrated Healthcare)
- Waiting for DOH to send SOW for review and approval
- Once the pre-documentation is completed, and we receive contract, and will bring Resolution.

### GRANT APPLICATIONS SUBMITTED - Submitted since last meeting - Updates

### **Under Evaluation** FDEP Resilient Florida Planning Grant x 3 – Submitted 6/21/22

- The Quay Vulnerability Assessment and Plan (get to shovel ready) \$142,960
- City Marina Vulnerability Assessment and Plan (get to shovel ready) \$146,460
- Coco Plum Dune Fortification/Break wave Armoring (get to shovel ready) \$133,220

#### **Under Evaluation** CDBG-Small Cities Grant Program – Submitted 7/20/2022

- Neighborhood Revitalization 41<sup>st</sup>/42nd
  - Phase I Mitigate Flooding at Jessie Hobbs Park (\$350,000)
  - Phase II Mitigate the blight at the end of 41<sup>st</sup> to create a waterside picnic area.

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# Under Evaluation FL Recreation Development Assist Program 23/24 (FRDAP) – Submitted 8/29/2022 (Will announce July 2023)

- Resurface Tennis Courts/Add Pickleball Courts at Community Park (appx \$125,000)
- Resurface Basketball Courts at Community Park (appx \$100,000)

#### **Under Evaluation** Coastal Partnership Initiative Grant (CPI) – submitted 9/15/22

• Elevate the generator transfer switch at City Hall

#### T-Mobile Hometown Grant Program – Submitted 10/1/22 (closes 12/31/22) - \$45,000

• Lighting at Community Park around pavilion and (3) solar picnic tables

#### Firehouse Subs (\$43,000) - Submitted 10/6/2022

• Electric Life Saving Equipment

#### **GRANT APPLICATIONS IN PROCESS - New since last meeting**

#### National Skatepark Project (\$50,000) – Due after 1/1/23

- Platform 43/Tito Poratta on board for design
- National Skatepark Grant 2023 Q1

#### Land and Water Conservation Fund Grant (\$300,000) – Due 1/31/2023

• Submitting for the Skatepark Project

#### FLDEP Recreational Trails Program (23/24) – due early 2023

Grassy Key Birding Boardwalk Trail Construction

FEMA Assistance to Firefighters Grant – dates TBA

SAFER Fire Grant – dates TBA

Stan Mayfield Working Waterfronts – FY23/24 dates TBA

Solar Panels/Covered Parking City Hall

COMPLETED GRANTS - New since last meeting

#### GRANTS NOT RECEIVED - New since last meeting