Memorandum

To: Honorable Mayor and City Council Members

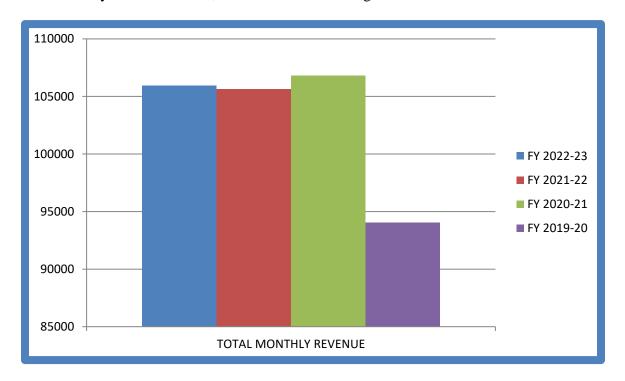
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

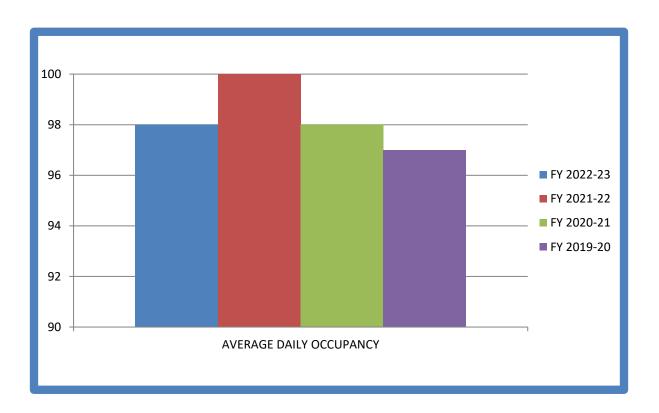
Date: January 10, 2023

Re: December Monthly Report

Revenue: City Marina saw \$105,968 in total revenue during the month of December.



Occupancy: December's average daily occupancy was 98%



TOTAL TRANSIENT ARRIVALS

*IN-STATE VESSELS: 29

*OUT-OF-STATE VESSELS: 32

*FOREIGN VESSELS: 13

*TOTAL VESSELS: 74

News: Our annual Bike Fund was another success, thanks to everyone's generous donations, we were able to raise enough funds to purchase 22 new bikes and helmets for the children of Marathon. We also did our annual holiday cheer to spread joy to all the patrons of the Marina as well as Christmas stockings for all the kids who currently reside at the Marina (photo below). City Marina welcomes Geoff Lytle as the newest member of staff.

Projects: There was no ongoing projects as we focused on high customer demand and pumpouts during the busy season.

7 Mile Marina: Currently waiting on the lease for pigeon key and building plans are being drawn up and completed by K2M.

