Memorandum

To: Honorable Mayor and City Council Members

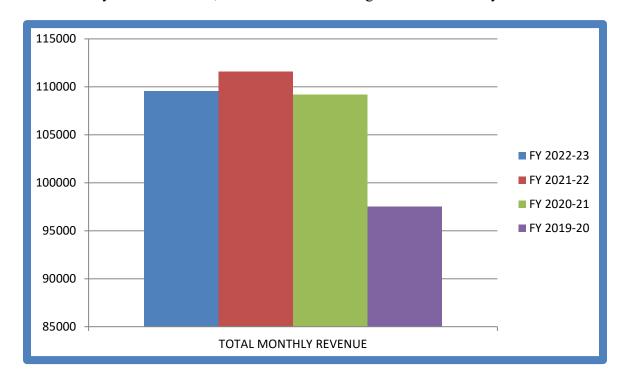
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

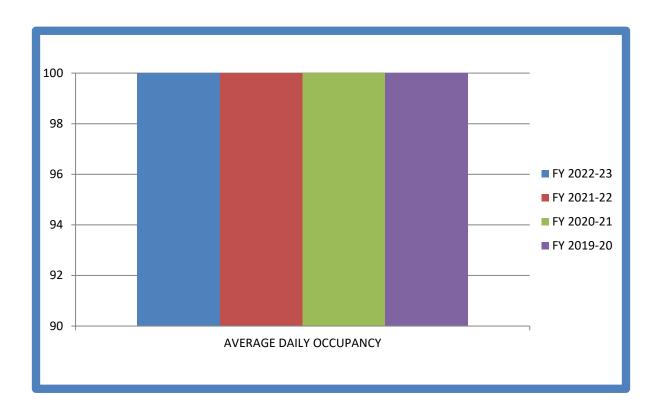
Date: February 14, 2023

Re: January Monthly Report

Revenue: City Marina saw \$109,557 in total revenue during the month of January.



Occupancy: January's average daily occupancy was 100%



TOTAL TRANSIENT ARRIVALS

*IN-STATE VESSELS: 22

*OUT-OF-STATE VESSELS: 40

*FOREIGN VESSELS: 9

*TOTAL VESSELS: 71



News: The bath house had its annual electrical check. Pumps on the pumpout boats are worn out and we are looking into what is causing the problem with them not pumping as well as it should.

Projects: Quotes have been received for installing lighting on our gravel parking lot. Our small tiki hut was rethatched. We are awaiting on RFPs for a new contract for the cleaning & inspections of our mooring field.

7 Mile Marina: Pigeon Key is utilizing the property working out of a small trailer until the building is redone. Building plans are 90% completed by K2M.