

MEMORANDUM
Grants Department



MEETING DATE: March 14, 2023
TO: Honorable Mayor and City Councilmembers
FROM: Maria Covelli, Grants Coordinator
THROUGH: George Garrett, City Manager
SUBJECT: **Grants Report**

The Grants Department provides an update to the City Council monthly. The following is provided as an update for Grant Department activities.

**Amounts in (\$\$) are grant amounts, not necessarily project totals.*

ACTIVE GRANTS STATUS – Received since last meeting - Updates

WWTP Work - CDBG-MIT Infrastructure Unmet Needs – DEO (\$6,259,423.00)

- Tier II Revision Submitted to DEO for Review
- Preparing RFQ for contractors

FKWQIP WWT – US ACE (\$1,692,333.00)

- Area 6 sludge facility in engineering

Hazard Mitigation Grant Generators – DEM (\$129,459.56) – completion date ~~12/31/22~~ req. extension

- Requested budget increase to cover actual costs – DEM reviewing
- Requested project deadline extension from DEM - reviewing
- Marina Unit scheduled for install Feb 2023
- Working with MFG to get FD unit in a timely manner
- Permits Issued

FDEP Coastal Resilience Grant (\$240,000)

- Received grant agreement from FDEP – Reso on agenda
- Continuing Svcs Contract for subcontractor – Reso on agenda

FDOT Transportation Alternatives Program (FY 27-28)

- Received breakout from FDOT timeline/budget: Design 2026; Construction 2028
- Awaiting grant agreements from FDOT
 - Aviation Blvd Lighting (\$1,000,000)
 - Mitigate Sombrero Beach Rd sidewalk flooding at curve (\$333,288)

CDBG-DR Voluntary Home Buyout Program – DEO (\$2,600,000)

- Program Status (5) properties in program:
 - (5) properties: closing completed and pending demo

FCT Parks and Open Space (2018 grant program) – (\$844,800)

- Quay Project
 - Received fully executed grant agreement
- Environmental Assessment Phase I completed
- Preparing RFQ

FCT Parks and Open Space (2018 grant program) – (1,488,000)

- Salty's/7 Mile Marina
 - Received revised grant agreement from FCT
- Environmental Assessment Phase I completed

Boating Improvement Funds (BIF) - Requested \$29,900, received \$19,500

- Repair Pilings at 33rd Street Boat Ramp
- Signed contract, pending schedule of work

TDC FY 2023 Capital Funding

- Quay restroom project (\$245,000)
 - Received fully executed agreement
 - Preparing the RFQ
- Beach Raking and Maintenance (Coco Plum and Sombrero) (\$203,050)
 - Received fully executed agreement

FL Keys Arts Council – Art Builds Community Grant – (\$10,000)

- “Beautiful Benchmarks” Community Installation showing effects of Sea Level Rise
 - Artist awarded
 - Meeting set with artist to discuss project parameters
- Held public input meeting for design and placement input
 - A wave pattern will be the design of the installation
- We are still taking public input on placement of the installation

Cancer Decontamination Grant – (\$24,750 of \$33,000 equipment cost)

- Vehicle exhaust capture system
- Received fully executed contract, material ordered.
- Material Shipping Feb 15th -20th with install thereafter

FDEM – Hazard Mitigation Grant Watershed Master Plan – (\$187,068.75 of \$249,425 project – balance (match) coming from \$240,000 Coastal Resilience Grant) End date 9/30/2023

- Received fully executed agreement from DEM
- RFQ is drafted

FDOH HELP (Helping Evolve Locally Provider Services) (up to \$50,000)

- Funding to EMS to develop the foundational capabilities of an EMS based CP/MIH Program (Community Paramedicine/Mobile Integrated Healthcare)
- Waiting for DOH to send SOW for review and approval
- Once the pre-documentation is completed, and we receive contract, and will bring Resolution.

GRANT APPLICATIONS SUBMITTED - Submitted since last meeting – Updates

Under Evaluation CDBG-Small Cities Grant Program – Submitted 7/20/2022

- ***Neighborhood Revitalization 41st/42nd***
 - Phase I Mitigate Flooding at Jessie Hobbs Park (\$350,000)
 - Phase II Mitigate the blight at the end of 41st to create a waterside picnic area.

Under Evaluation FL Recreation Development Assist Program 23/24 (FRDAP) – Submitted 8/29/2022 (Will announce July 2023)

- Resurface Tennis Courts/Add Pickleball Courts at Community Park (appx \$125,000)
- Resurface Basketball Courts at Community Park (appx \$100,000)

Under Evaluation Coastal Partnership Initiative Grant (CPI) FY23/24 – submitted 9/15/22

- Elevate the generator transfer switch at City Hall

Under Evaluation USDOT Thriving Communities Program (FY22) – Submitted 12/2/2022

- Create a Complete Streets Program. Grant provides technical, planning, and capacity building support to advance a pipeline of transportation and community revitalization activities that increase mobility, reduce pollution from transportation sources, expand affordable transportation and housing options, improve health outcomes, facilitate efficient land use, preserve or expand jobs, and enhance connections to health care, education, and food security to benefit disadvantaged populations and communities.

FDOT Transportation Assistance – Submitted 2/20/2023

- Bicycle and Pedestrian Master Plan - \$250,000

GRANT APPLICATIONS IN PROCESS - New since last meeting

National Skatepark Project (\$50,000) – Due after 1/1/23

- Platform 43/Tito Poratta on board for design
- National Skatepark Grant 2023 Q1
- Holding Public Input Meeting on Monday February 6th at 5:30pm

Assistance to Firefighters Grant (budget TBD) – Due 3/17/2023

- Financial Assistance for (9) new positions

Florida Recreational Trails Program – Due 3/31/2023

- Complete Bike Trail on Coco Plum (Budget in process)
- Grassy Key Birding Boardwalk Trail Construction

POTENTIAL GRANT APPLICATIONS - New since last meeting

FEMA Assistance to Firefighters Grant – dates TBA

SAFER Fire Grant – dates TBA

Stan Mayfield Working Waterfronts – FY23/24 dates TBA

Solar Panels/Covered Parking City Hall

COMPLETED GRANTS - New since last meeting

GRANTS NOT RECEIVED - New since last meeting

FDEP Resilient Florida Planning Grant x 3 – Submitted 6/21/22 (These areas will be covered under the Citywide Assessment Plan Grant we received)

- The Quay Vulnerability Assessment and Plan (get to shovel ready) \$142,960
- City Marina Vulnerability Assessment and Plan (get to shovel ready) \$146,460
- Coco Plum Dune Fortification/Break wave Armoring (get to shovel ready) \$133,220