

COUNCIL AGENDA STATEMENT



Meeting Date: April 11, 2023

To: Honorable Mayor and City Councilmembers

From: Sean Cannon, Ports Director

Through: George Garrett, City Manager

Agenda Item: **Resolution 2023-31**, Approving Amendments To The Rates And Rental Fee Schedule For The Use Of Boot Key Harbor City Marina Facilities; and Providing An Effective Date.

City Marina last increased mooring and dock rates in 2020. The last few years, more and more people have made Marathon their permanent destination rather than using the City just as a provisioning point. As a result, City Marina loses money when moorings are rented for long term use.

The cost of maintenance, cleaning, and inspection of the mooring field increased dramatically with more repairs and maintenance needed as the moorings themselves are under more strain. In addition, City Marina would like to try and keep competitive with other marinas in the Florida Keys.

For these reasons, staff is recommending a small rate increase in the mooring and dock fees. Please see the attached sheets. Staff anticipates this will generate an additional \$80,000 in revenue per fiscal year, which will help offset rising overhead costs and loss of money.

Staff feels the fees for all other applicable services are appropriate charges incurred at the marina.

CONSISTANCY CHECKLIST:

1. Comprehensive Plan
2. Land Development Regulations

YES

N/A

N/A

NO

FISCAL NOTE:

Recommendation: Approval



CITY OF MARATHON, FLORIDA

Ports Department

Latitude 24° 42' 33.8" N Longitude 81° 5' 29.1" W

Date: February 28, 2022
Subject: Marina's Dock Rate Comparison

Table with 4 columns: Marina Name, Winter Rates, Summer Rates, Proposed Rates. Rows include City Marina, Safe Harbor Marina, Sombrero Marina Dockside, Burdines, White Marlin, Pancho's Marina, Blackfin Marina, Banana Bay, and Faro Blanco (Live-aboard only).



CITY OF
MARATHON, FLORIDA

Ports Department

Latitude 24° 42' 33.8" N Longitude 81° 5' 29.1" W

Date: February 28, 2022
Subject: Mooring Field Rate Comparison

<u>Marathon City Marina</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
	Monthly..... \$334.00 plus tax	Monthly.....\$384.00 plus tax
	Weekly..... N/A	Weekly..... N/A
	Daily..... \$ 22.00 plus tax	Daily.....\$ 25.00 plus tax

****226 Moorings – Showers/Parking/Laundry/Dinghy Dock included – NO wet storage allowed**

City of Key West Marina

Monthly.....	\$389.78 tax included
Daily.....	\$ 22.16 tax included

****149 Moorings – Showers/Parking/Laundry/Dinghy Dock Included – Wet Storage Allowed**

Miami-Dade County (Dinner Key Marina)

Monthly	\$402.32 tax included
Daily.....	\$ 29.16 tax included

****300 Moorings – Showers/Parking/Laundry/Dinghy Dock Included – Wet Storage Allowed**

City of Vero Beach

Monthly.....	\$435.00 plus tax
Weekly.....	\$134.00 plus tax
Daily.....	\$ 21.40 plus tax

****57 Moorings – Rafted 3 per Mooring – Showers/Parking/Laundry/Dinghy Dock Included – Wet storage allowed**

St. Augustine Municipal Marina

Monthly.....	\$444.00 tax included
Weekly.....	\$148.00 tax included
Daily.....	\$ 28.16 tax included

****164 Moorings – Showers/Parking/Laundry/Dinghy Dock Included – Wet Storage Allowed**

Sponsored by: Garrett

**CITY OF MARATHON, FLORIDA
RESOLUTION 2023-31**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MARATHON, FLORIDA, AMENDING THE FEES AND RATES FOR THE
USE OF THE BOOT KEY HARBOR CITY MARINA FACILITIES; AND
PROVIDING FOR AN EFFECTIVE DATE**

WHEREAS, Ordinance 02-01-08 of the City of Marathon, Florida (“City”) authorizes the City to adopt by resolution, fees, rules, and regulations for the management and use of designated anchorage areas and mooring fields in City waters; and

WHEREAS, the small proposed increase will help offset rising overhead costs and loss of proceeds due to longer term use of the moorings; and

WHEREAS, the City has previously adopted a Marina Fee Schedule (“Fee Schedule”), and desires to amend the Fee Schedule at this time.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, THAT:

Section 1. The above recitals are true and correct and incorporated herein.

Section 2. The recommended fee schedule for the use of City Marina facilities attached hereto and incorporated herein as Exhibit “A,” is hereby adopted.

Section 3. This resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, THIS 11th DAY OF APRIL, 2023

THE CITY OF MARATHON, FLORIDA

Mayor Luis Gonzalez

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Diane Clavier, City Clerk

(City Seal)

**APPROVED AS TO FORM AND LEGALITY FOR THE USE
AND RELIANCE OF THE CITY OF MARATHON, FLORIDA ONLY:**

Steve Williams, City Attorney



CITY OF
MARATHON, FLORIDA

Ports Department

Latitude 24° 42' 33.8" N Longitude 81° 5' 29.1" W

Date: February 28, 2023

Subject: Proposed Marina's Rate Increase

DOCKAGE

	<u>Current Rates</u>	<u>Proposed Rates</u>
Monthly	\$21.50 per foot (Season) \$18.50 per foot (Summer)	\$28.00 per foot (Season) \$25.00 per foot (Summer)
Weekly	\$13.25 per foot	\$18.00 per foot
Daily	\$ 3.00 per foot	\$ 3.50 per foot

MOORINGS

	<u>Current Rate</u>	<u>Proposed Rate</u>
Monthly	\$334	\$384
Daily	\$22	\$25

DINGHY

	<u>Current Rate</u>	<u>Proposed Rate</u>
Monthly	\$225	\$250
Weekly	\$85	\$100
Daily	\$22	\$25