## **MEMORANDUM Grants Department**

OF MARA

**MEETING DATE:** May 9, 2023

**TO:** Honorable Mayor and City Councilmembers

**FROM:** Maria Covelli, Grants Coordinator

**THROUGH:** George Garrett, City Manager

**SUBJECT:** Grants Report

The Grants Department provides an update to the City Council monthly. The following is provided as an update for Grant Department activities.

### ACTIVE GRANTS STATUS - Received since last meeting - Updates

WWTP Work - CDBG-MIT Infrastructure Unmet Needs - DEO (\$6,259,423.00)

- Tier II Revision approved by DEO
- Submitting RFQ documentation for approval, completing balance of bid docs

### $FKWQIP\ WWT - US\ ACE\ (\$1,692,333.00)$

• Area 6 sludge facility in engineering

### Hazard Mitigation Grant Generators – DEM (\$129,459.56) – completion date <del>12/31/22</del> req. extension

- Requested budget increase to cover actual costs DEM reviewing
- Requested project deadline extension from DEM reviewing
- Marina Unit install kickoff meeting completed
- Working with MFG to get FD unit in a timely manner
- Permits Issued

### FDEP Coastal Resilience Grant (\$240,000)

- Received grant agreement from FDEP
- Continuing Svcs Contract for subcontractor

### FDOT Transportation Alternatives Program (FY 27-28)

- Received breakout from FDOT timeline/budget: Design 2026; Construction 2028
- Awaiting grant agreements from FDOT
  - Aviation Blvd Lighting (\$1,000,000)
  - Mitigate Sombrero Beach Rd sidewalk flooding at curve (\$333,288)

### CDBG-DR Voluntary Home Buyout Program – DEO (\$2,600,000)

- Program Status (5) properties in program:
  - o (5) properties: closing completed
  - o Demo scheduled to begin May 8<sup>th</sup> and take 2-3 weeks

<sup>\*</sup>Amounts in (\$\$) are grant amounts, not necessarily project totals.

### FCT Parks and Open Space (2018 grant program) – (\$844,800)

- Quay Project
  - o Received fully executed grant agreement
  - Gathering due diligence documents as required by FCT
  - Creating a management plan for the site as required by FCT
- FCT required appraisals complete; waiting on reports
- Environmental Assessment Phase I completed
- Preparing RFQ

### FCT Parks and Open Space (2018 grant program) – (1,488,000)

- Salty's/7 Mile Marina
  - Received revised grant agreement from FCT
    - Sent signed agreement to FCT for signature; wtg on return
  - o Gathering due diligence documents as required by FCT
  - Creating a management plan for the site as required by FCT
- FCT Required appraisals complete; waiting on reports
- Environmental Assessment Phase I completed

### Boating Improvement Funds (BIF) - Requested \$29,900, received \$19,500

- Installation complete
- Submitted for reimbursement
- Repair Pilings at 33<sup>rd</sup> Street Boat Ramp
- Signed contract, pending schedule of work

#### TDC FY 2023 Capital Funding

- Quay restroom project (\$245,000)
  - o Received fully executed agreement
  - o Preparing the RFQ
- Beach Raking and Maintenance (Coco Plum and Sombrero) (\$203,050)
  - Received fully executed agreement
  - Work underway

### FL Keys Arts Council – Art Builds Community Grant – (\$10,000)

- "Beautiful Benchmarks" Community Installation showing effects of Sea Level Rise
  - o Artist awarded
  - Meeting set with artist to discuss project parameters
- Visited Artist's Shop to view progress on 4/14/23.
- Planned required pad at Sombrero Beach Park (as chosen by community) for installation
- Sculpture installed planned by the end of May

### Cancer Decontamination Grant – (\$24,750 of \$33,000 equipment cost)

- Receiving materials for insulation.
- Vehicle exhaust capture system
- Received fully executed contract, material ordered.
- Material Shipping Feb 15<sup>th</sup> -20<sup>th</sup> with install thereafter

## FDEM – Hazard Mitigation Grant Watershed Master Plan – (\$187,068.75 of \$249,425 project – balance (match) coming from \$240,000 Coastal Resilience Grant) End date 9/30/2023

- As approved at April's meeting, the City is assigning this grant to the County for management.
  - o Will ensure continuity of data with the County and other municipalities.

# GRANT APPLICATIONS SUBMITTED - Submitted since last meeting - Updates CDBG-Small Cities Grant Program - Submitted 5/5/2023

- Neighborhood Revitalization 41st/42nd
  - Phase I Mitigate Flooding at Jessie Hobbs Park (\$350,000)
  - Phase II Mitigate the blight at the end of 41<sup>st</sup> to create a waterside picnic area.

## Under Evaluation FL Recreation Development Assist Program 23/24 (FRDAP) – Submitted 8/29/2022 (Will announce July 2023)

- Resurface Tennis Courts/Add Pickleball Courts at Community Park (appx \$125,000)
- Resurface Basketball Courts at Community Park (appx \$100,000)

### **Under Evaluation** FDOT Transportation Assistance – Submitted 2/20/2023

- Bicycle and Pedestrian Master Plan \$250,000
  - Presented project at FDOT Distt meeting

### **Under Evaluation** Assistance to Firefighters Grant – (\$1,857,978.00) – Submitted 3/16/2023

• Financial Assistance for (9) new positions for 3 years

### **Under Evaluation** National Skatepark Project (\$50,000)

- Platform 43/Tito Poratta on board for design
- National Skatepark Grant 2023 Q1

## Tourist Development Council FY24 Capital Improvement- Submitted April 14, 2023

- New Parking Lot at Coco Plum Beach (\$119,000)
- Replace Playground Equipment at Sombrero Beach Park (\$245,250)

### GRANT APPLICATIONS IN PROCESS - New since last meeting

Hazard Mitigation Grant Program for Ian (\$1.100,000) – due May 31st – extended to August 29th

• Raise 92<sup>nd</sup>

#### DOT Safer Streets 4 All Grant Program - due July 10, 2023

• Create a Complete Streets Program. Grant provides technical, planning, and capacity building support to advance a pipeline of transportation and community revitalization activities that increase mobility, reduce pollution from transportation sources, expand affordable transportation and housing options, improve health outcomes, facilitate efficient land use, preserve or expand jobs, and enhance connections to health care, education, and food security to benefit disadvantaged populations and communities.

### Florida Recreational Trails Program

- Complete Bike Trail on Coco Plum (Budget in process)
- Grassy Key Birding Boardwalk Trail Construction

### Community Planning Technical Assistance Grants (date TBD)

- City Parks Master Plan
- Update Stormwater Master Plan
- Create 33<sup>rd</sup> Street Master Plan

## POTENTIAL GRANT APPLICATIONS - New since last meeting

Resiliency Grants when open – to raise 92<sup>nd</sup>
FEMA Assistance to Firefighters Grant – dates TBA
Stan Mayfield Working Waterfronts – FY23/24 dates TBA
Solar Panels/Covered Parking City Hall

## **COMPLETED GRANTS - New since last meeting**

### **GRANTS NOT RECEIVED - New since last meeting**

USDOT Thriving Communities Program (FY22) – Submitted 12/2/2022 We did not receive this grant, but are submitting this project to the Safer Streets 4 All Grant Program that is due July 10, 2023

 Create a Complete Streets Program. Grant provides technical, planning, and capacity building support to advance a pipeline of transportation and community revitalization activities that increase mobility, reduce pollution from transportation sources, expand affordable transportation and housing options, improve health outcomes, facilitate efficient land use, preserve or expand jobs, and enhance connections to health care, education, and food security to benefit disadvantaged populations and communities.