Memorandum

To: Honorable Mayor and City Council Members

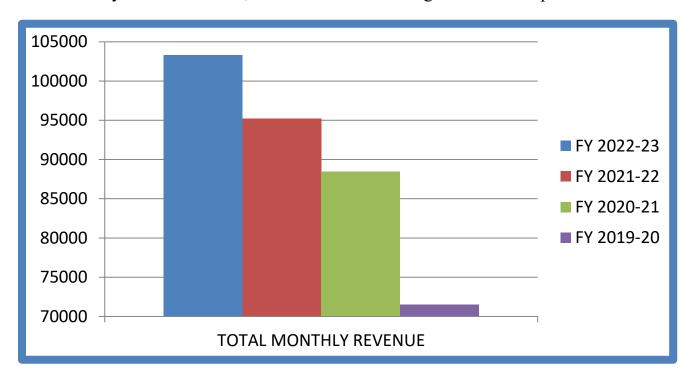
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

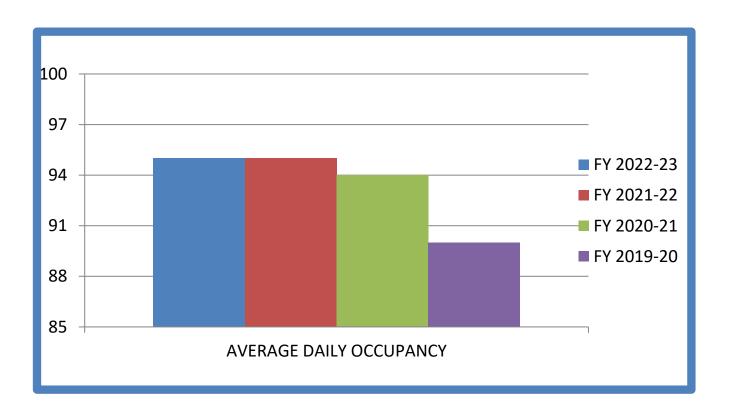
Date: May 9, 2023

Re: April Monthly Report

Revenue: City Marina saw \$103,303 in total revenue during the month of April.



Occupancy: April's average daily occupancy was 95%



TOTAL TRANSIENT ARRIVALS

*IN-STATE VESSELS: 46

*OUT-OF-STATE VESSELS: 41

*FOREIGN VESSELS: 5

*TOTAL VESSELS: 92



News: Live Flyer have begun our mooring cleaning and inspection. The process should take about two weeks to complete.

The generator project has begun. All the electrical have been completed and waiting on the next phase of the project to begin.

Projects: Coming into off season, the staff will be focusing on marina improvements and summer projects.

7 Mile Marina: Awaiting the final approval on building plans.