




## Utility Department Monthly Update

**MEETING DATE:** May 9, 2023

**TO:** Honorable Mayor and City Councilmembers

**FROM:** Daniel Saus, Utility Director 

**THROUGH:** George Garrett, City Manager

**SUBJECT:** April 2023 Utility Department Update

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### A. Wastewater Treatment Plants

#### 1. General Issues

- a. Good progress continues for the Chemical Feed Upgrades project. Supply issues remain and will likely cause delays, but I continue keeping my fingers crossed for an on-schedule completion.
- b. We advertised the notification of “Intent to Issue” for the WWTP operating permits for Service Areas 3, 4, & 6 and remitted the proof to FDEP. The issuance of our permits is still on hold. **Status remains the same this month.**

#### 2. Odor Complaints / Mitigation

- a. We received an odor complaint for the Area 6 wastewater treatment plants in April. The odor we believe is coming from the vacuum system discharge. We have contacted a contractor and intend to install a new odor control unit on that site as soon as possible.

#### 3. Effluent Quality Report/Plant Performance

The March 2023 wastewater facility performance chart is shown below because the January numbers are just being tabulated. The plant permits now require AWT compliance and the operations staff is doing an amazing job as reflected in our effluent quality as shown below. **(Effluent results are always a month behind due to sampling, shipping, & lab reporting)**

## City of Marathon WWTP's Plant Performance Data for:

March 2023

Parameters:			CBOD mg/L		TSS mg/L		TN mg/L		TP mg/L	
WWTP	Permit (MGD)	MADF (MGD)	Monthly Average (6.25)	Annual Average (5.0)	Monthly Average (6.25)	Annual Average (5.0)	Monthly Average (3.75)	Annual Average (3.0)	Monthly Average (1.25)	Annual Average (1.0)
AREA 3	0.250	0.123	<2.0	<2.0	1.03	1.6	0.93	1.61	1.15	0.53
AREA 4	0.400	0.315	<2.0	<2.0	2.60	1.9	0.53	1.21	0.67	0.25
AREA 5	0.450	0.345	<2.0	<2.0	1.83	1.0	0.61	0.71	0.82	0.30
AREA 6	0.200	0.092	2.67	2.1	1.0	<1.0	0.78	1.05	0.51	0.31
AREA 7	0.200	0.020	2.23	2.9	2.17	1.6	1.31	1.20	0.11	0.19

### B. Collection System

1. The month of April had normal flows for this time of year.
  
2. Vacuum Station Salinities for April:
  - a. Vacuum station salinities at the plants were as follows (in parts per thousand): SA3: 2.5; SA4: 2.5; SA5: 3.7; SA6: 1.1 and SA7: 2.1. These values show a minimal level of infiltration.
  
3. Wastewater System Connections
  - a. The City's wastewater system parcel connection rate is currently standing at approximately 100%. (Only customers that are in code or do not have a certificate of occupancy are not connected)

#### 4. Code Compliance

- a. There are still currently 5 open code cases in process for failure to connect to the City's central wastewater system, code violations, or expired permits. All of them are residential properties at some point in the foreclosure process.

#### 5. Callouts

- a. From April 1st to April 30th there were 43 documented Call outs for the entire Collections System. Of these, 39 were system generated typically a low vacuum detected at one of our Vacuum Stations. These 39 call outs did not result in any inconvenience to our customers in any way as the problems were detected and remedied by Collections/Maintenance City Staff before these problems could become a nuisance to the homeowners or residents at these locations.

- b. The other call outs were as follows:

- i. 4-8-23: Backup Area 3. 800 35th St. The MOD phone received a call about a backup at the property. The tech responded and inspected the vacuum pit and the cleanout. He found the controller and valve to be bad. He replaced them and put the unit back into service. No damage to property.

- ii. 4-10-23: Backup Area 3. 1466 O/S Hwy. The MOD phone received a call about a backup at the property. The tech responded and inspected the vacuum pit and the cleanout. He found the controller and valve to be bad. He replaced the controller and valve and put the unit back into service. No damage to property.

- iii. 4-11-23: Backup Area 3. 1478 Coral Cove. The MOD phone received a call about a backup at the property. The tech responded and inspected the vacuum pit and the cleanout. He found the controller and valve to be bad. He replaced both and put the unit back into service. No damage to property.

- iv. 4-15-23: Backup Area 4. 414 Calle Limon. The MOD phone received a call about a backup at the property. The tech responded and inspected the vac pit and cleanout. He found the unit to be in good working order. Homeowner Issue. He let the Homeowner know to call a plumber.

## 6. Odor Complaints / Mitigation

We received one odor complaint in April at the Area 6 plant but we believe the cause is vacuum the collection system. See #2 above.

## C. Plant Upgrades & Construction Projects

1. Due to the permitting issues for the Area 3 WWTP Upgrade project taking almost 3 years and with COVID delays and inflation, the project costs for this project have increased significantly. I've requested finance to investigate if we can transfer the ACOE grant money from the Area 6 Sludge Processing Facility project to this project. The Area 6 project is on the back burner until more funding is received.
2. A CDBG-DR Grant has been received for electrical upgrades, vacuum monitoring system, and flood wall at Area 6 plant. Design is at approx. 90%. We completed environmental assessment which has not yet been accepted by DEO. We are awaiting approval from DEO before we can move forward with the projects.
3. The design for the Area 3 WWTP expansion is nearly completed and permitting through FDEP is underway at this time. We advertised the notification of "Intent to Issue" for the WWTP operating permits for Service Areas 3, 4, & 6 and remitted the proof to FDEP. The issuance of our permits is still on hold.

## D. Grants Update Summary

1. Due to the permitting issues for the Area 3 WWTP Upgrade project taking almost 3 years and with COVID delays and inflation, the project costs for this project have increased significantly. I've requested finance to investigate if we can transfer the ACOE grant money from the Area 6 Sludge Processing Facility project to this project. The Area 6 project would then be put on the back burner until more funding is received.