Memorandum

To: Honorable Mayor and City Council Members

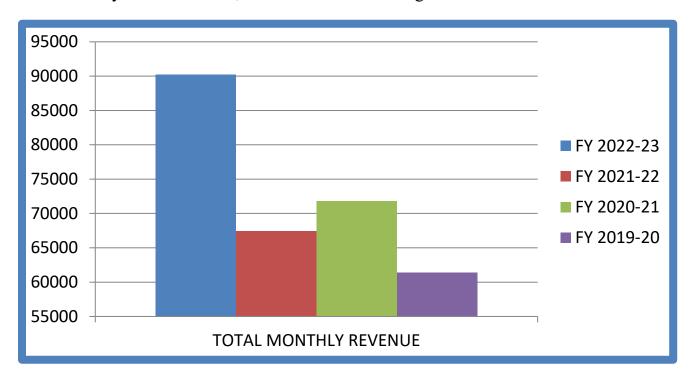
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

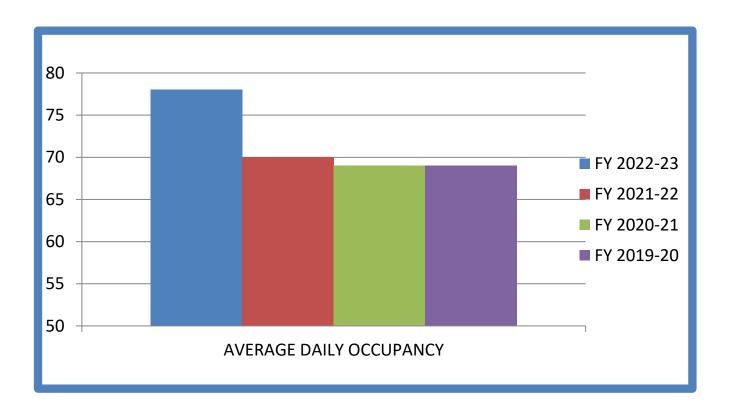
Date: July 11, 2023

Re: June Monthly Report

Revenue: City Marina saw \$90,188 in total revenue during the month of June.



Occupancy: June's average daily occupancy was 78%



TOTAL TRANSIENT ARRIVALS

*IN-STATE VESSELS: 30

*OUT-OF-STATE VESSELS: 9

*FOREIGN VESSELS: 1

*TOTAL VESSELS: 40

News: With the help of the park staff the handicap parking stalls were painted. The bath house and laundry room is undergoing its annual maintenance.

Projects: Keys contracting is on schedule with building our generator platform. The base of the platform has been laid in concrete. (pictures attached)

GENERATOR BUILD



One of our summer projects was to restore our recycle bin doors. They are over 20 years old and were falling apart. New ones on the left, old one on the right.

RECYCLE BINS



