Memorandum

To: Honorable Mayor and City Council Members

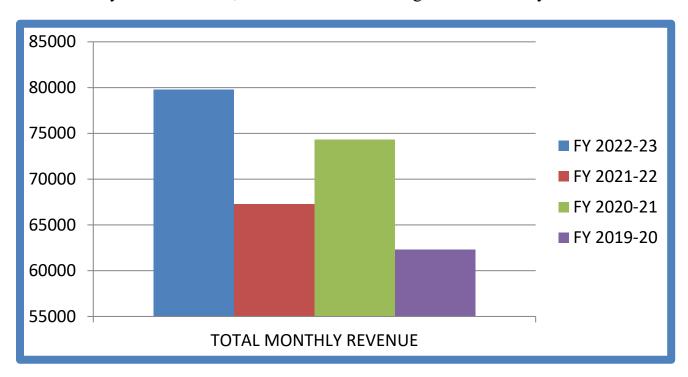
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

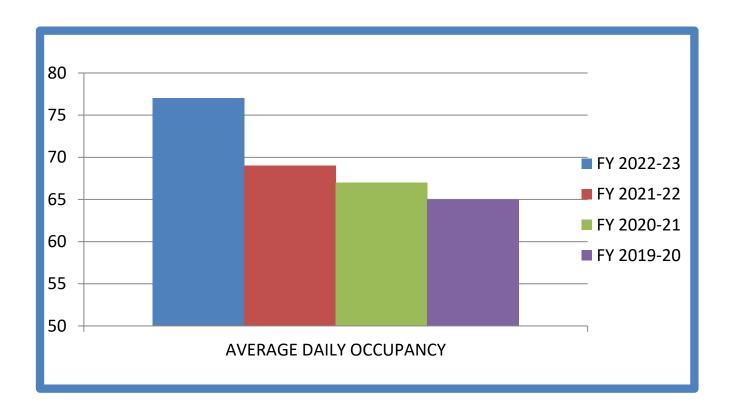
Date: August 8, 2023

Re: July Monthly Report

Revenue: City Marina saw \$79,744 in total revenue during the month of July.



Occupancy: July's average daily occupancy was 77%



TOTAL TRANSIENT ARRIVALS

*IN-STATE VESSELS: 11

*OUT-OF-STATE VESSELS: 4

*FOREIGN VESSELS: 0

*TOTAL VESSELS: 15

News: The bath house and laundry room is undergoing its annual maintenance. The second of our tri-annual mooring inspection and cleaning is ongoing and moorings are getting replaced along the way.

Projects: Progress as concrete has been poured for the base of the generator platform, next step is generator install.



