



COUNCIL AGENDA STATEMENT

Meeting Date: November 14, 2023
To: Honorable Mayor & Members of the City Council
From: Daniel Saus, Utilities Director
Through: George Garrett, City Manager

Agenda Item: **Resolution 2023-112**, Modifying the City’s Wastewater Rate Policy to amend the Alternative Water Supply Customer rate; Authorizing The City Manager To Administer Wastewater Rate Implementation Accordingly; And Providing An Effective Date

BACKGROUND & JUSTIFICATION:

With the adoption of Ordinance 02-07-12 and Ordinance 2008-10 (the “Ordinances”), which establish a Wastewater Utility and authorizes, by City Council resolution, the imposition of fees, charges, and procedures as appropriate to the construction, operation, and maintenance of the wastewater system. The City Council has the ability to establish classifications and rates as required for use and maintenance of the system.

The existing Wastewater Utility Rate Schedule, adopted by Resolution 2019-05 (Exhibit “A”), with the adoption of this Resolution the City Council amend the rates for Alternative Water Supply Customer.

Staff recommends creation of a new classification of Alternative Water Supply Customers at a monthly rate of \$85.45 This includes both base and flow charges. This classification will not be assessed flow charges based on water meter readings as with other classifications. This classification will be subject to annual rate indexing which may or may not be implemented by the City Council in the future.

CONSISTENCY CHECKLIST:

	Yes	No
1. Comprehensive Plan	<u>X</u>	_____
2. Other – 2010 Sewer Mandate	<u>X</u>	_____
3. Not applicable	_____	_____

FISCAL NOTE:

APPROVED BY FINANCE DIRECTOR:

RECOMMENDATION:

Approval of Resolution.

Sponsored By: Garrett

**CITY OF MARATHON, FLORIDA
RESOLUTION NO. 2023-XX**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF MARATHON, FLORIDA, MODIFYING THE CITY'S
WASTEWATER RATE POLICY TO INCLUDE A NEW
CLASSIFICATION FOR ALTERNATIVE WATER SUPPLY
CUSTOMERS; AND AUTHORIZING THE CITY MANAGER
TO ADMINISTER WASTEWATER RATE
IMPLEMENTATION ACCORDINGLY; AND PROVIDING
AN EFFECTIVE DATE**

WHEREAS, the City Council of the City of Marathon, Florida (the "City") enacted Ordinance 02-07-12 and Ordinance 2008-10 (the "Ordinances), which establish a Wastewater Utility and authorizes, by City Council resolution, the imposition of fees, charges procedures as appropriate to the construction, operation and maintenance of the wastewater system;

WHEREAS, the City enacted Resolution 2019-05 establishing a Wastewater Utility Rate Schedule Exhibit "A"; and

WHEREAS, the City Council desires to amend the Alternative Water Supply Customers to the Wastewater Utility Rate Schedule Exhibit "A" for the City's Wastewater Utility.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
MARATHON, FLORIDA, AS FOLLOWS:**

Section 1. The above recitals are true and correct and are incorporated herein.

Section 2. This resolution is adopted pursuant to the provisions of Ordinance No. 02-07-12, Sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

Section 3. The City shall amend Alternative Water Supply Wastewater Customers to the Wastewater Utility Rate Schedule Exhibit "A". This classification is not assessed volumetric charges.

Section 4. This resolution establishes amended rate for Alternative Water Supply Wastewater Customers a fixed charge of \$85.45 per month as shown on Exhibit "A" attached. This rate shall be indexed whenever other classifications receive an index adjustment.

Section 5. This resolution shall take effect immediately upon its adoption.

**PASSED AND APROVED by the City Council of the City of Marathon, Florida,
this 14th day of November 2023.**

THE CITY OF MARATHON, FLORIDA

Luis Gonzalez, Mayor

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

Diane Clavier, City Clerk

(City Seal)

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE
AND RELIANCE OF THE CITY OF MARATHON, FLORIDA ONLY:

Steve Williams, City Attorney

EXHIBIT "A"

Monthly Rates for Wastewater Service

	CURRENT	PROPOSED
Alternative Water Supply Customer (per month)	\$64.46	\$85.45