

MEMORANDUM
Grants Department



MEETING DATE: December 13, 2022
TO: Honorable Mayor and City Councilmembers
FROM: Maria Covelli, Grants Coordinator
THROUGH: George Garrett, City Manager
SUBJECT: **Grants Report**

The Grants Department provides an update to the City Council monthly. The following is provided as an update for Grant Department activities.

**Amounts in (\$\$) are grant amounts, not necessarily project totals.*

ACTIVE GRANTS STATUS – Received since last meeting - Updates

WWTP Work - CDBG-MIT Infrastructure Unmet Needs – DEO (\$6,259,423.00)

- Tier II Revision Submitted to DEO for Review
- Preparing RFP for contractors

FKWQIP WWT – US ACE (\$1,692,333.00)

- Area 6 sludge facility in engineering

Hazard Mitigation Grant Generators – DEM (\$129,459.56) – completion date 12/31/22 req. extension

- Requested budget increase to cover actual costs – DEM reviewing
- Requested project deadline extension from DEM
- Marina Unit scheduled for install Feb 2023
- Changing MFG for the FD unit as the current MFG has given us another 50 week extension for shipping (not acceptable)
- Permits Issued

FDEP Coastal Resilience Grant (\$240,000)

- Submitted required Work Plan to FDEP for review
- Waiting for grant agreement from FDEP

FDOT Transportation Alternatives Program (FY 27-28)

- Received breakout from FDOT timeline/budget: Design 2026; Construction 2028
- Awaiting grant agreements from FDOT
 - Aviation Blvd Lighting (\$1,000,000)
 - Mitigate Sombrero Beach Rd sidewalk flooding at curve (\$333,288)

CDBG-DR Voluntary Home Buyout Program – DEO (\$2,600,000)

- Program Status (5) properties in program:
 - (3) properties: closing completed and pending demo
 - (1) property: pending closing
 - (1) property: Council approval on Dec agenda (DEO approved)

FCT Parks and Open Space (2018 grant program) – (\$844,800)

- Quay Project
 - Received fully executed grant agreement
- Environmental Assessment completed

FCT Parks and Open Space (2018 grant program) – (1,488,000)

- Salty's/7 Mile Marina
 - Submitted marked up agreement with corrected verbiage
 - Waiting on FDEP review
- Environmental Assessment completed

Boating Improvement Funds (BIF) - Requested \$29,900, received \$19,500

- Repair Pilings at 33rd Street Boat Ramp

TDC FY 2023 Capital Funding

- Quay restroom project (\$245,000)
 - Received fully executed agreement
 - Preparing the RFQ
- Beach Raking and Maintenance (Coco Plum and Sombrero) (\$203,050)
 - Received fully executed agreement

FL Keys Arts Council – Art Builds Community Grant – (\$10,000)

- “Beautiful Benchmarks” Community Installation showing effects of Sea Level Rise
 - Artist awarded
 - Meeting set with artist to discuss project parameters

Cancer Decontamination Grant – (\$24,750 of \$33,000 equipment cost)

- Vehicle exhaust capture system
- Received fully executed contract, material ordered.

FDEM – Hazard Mitigation Grant – (\$187,068.75 of \$249,425 project – balance (match) coming from \$240,000 Coastal Resilience Grant) End date 9/30/2023

- Rec'd agreement from FDEM for execution/Reso on Nov Agenda
- Watershed Master Plan

FDOH HELP (Helping Evolve Locally Provider Services) (up to \$50,000)

- Funding to EMS to develop the foundational capabilities of an EMS based CP/MIH Program (Community Paramedicine/Mobile Integrated Healthcare)
- Waiting for DOH to send SOW for review and approval
- Once the pre-documentation is completed, and we receive contract, and will bring Resolution.

GRANT APPLICATIONS SUBMITTED - Submitted since last meeting – Updates

Under Evaluation FDEP Resilient Florida Planning Grant x 3 – Submitted 6/21/22

- The Quay Vulnerability Assessment and Plan (get to shovel ready) \$142,960
- City Marina Vulnerability Assessment and Plan (get to shovel ready) \$146,460
- Coco Plum Dune Fortification/Break wave Armoring (get to shovel ready) \$133,220

Under Evaluation CDBG-Small Cities Grant Program – Submitted 7/20/2022

- **Neighborhood Revitalization 41st/42nd**
 - Phase I Mitigate Flooding at Jessie Hobbs Park (\$350,000)
 - Phase II Mitigate the blight at the end of 41st to create a waterside picnic area.

Under Evaluation FL Recreation Development Assist Program 23/24 (FRDAP) – Submitted 8/29/2022

- Resurface Tennis Courts/Add Pickleball Courts at Community Park (appx \$125,000)
- Resurface Basketball Courts at Community Park (appx \$100,000)

Under Evaluation Coastal Partnership Initiative Grant (CPI) – submitted 9/15/22

- Elevate the generator transfer switch at City Hall

T-Mobile Hometown Grant Program – Submitted 10/1/22 (closes 12/31/22) - \$45,000

- Lighting at Community Park around pavilion and (3) solar picnic tables

Firehouse Subs (\$43,000) - Submitted 10/6/2022

- Electric Life Saving Equipment

National Skatepark Project (\$50,000) – Due after 1/1/23

- Platform 43/Tito Poratta on board for design
- National Skatepark Grant 2023 Q1

Land and Water Conservation Fund Grant (\$300,000) – Due 1/31/2023

- Submitting for the Skatepark Project

GRANT APPLICATIONS IN PROCESS - New since last meeting

FLDEP Recreational Trails Program (23/24) – due early 2023

- Grassy Key Birding Boardwalk Trail Construction

FEMA Assistance to Firefighters Grant – dates TBA

SAFER Fire Grant – dates TBA

Stan Mayfield Working Waterfronts – FY23/24 dates TBA

Solar Panels/Covered Parking City Hall

COMPLETED GRANTS - New since last meeting

Boating Improvement Funds (BIF) \$35,000

- Drainage at 33rd Street Ramp
- Received Reimbursement – grant closed

GRANTS NOT RECEIVED - New since last meeting

Did not Receive (only funded 25 projects Nationwide) – Resubmitted in current funding round

T-Mobile Hometown Grant Program – Q3 \$45,000

- Lighting at Community Park around pavilion and (3) solar picnic tables