Memorandum

To: Honorable Mayor and City Council Members

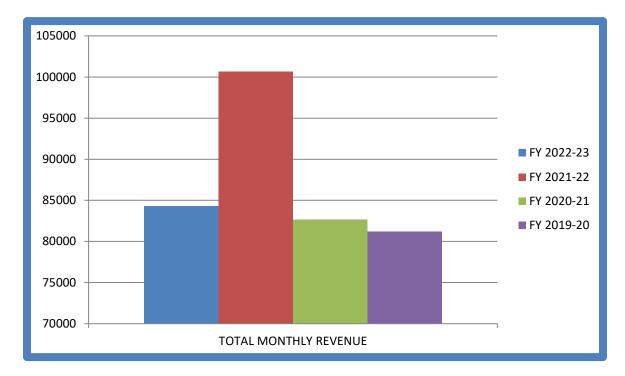
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

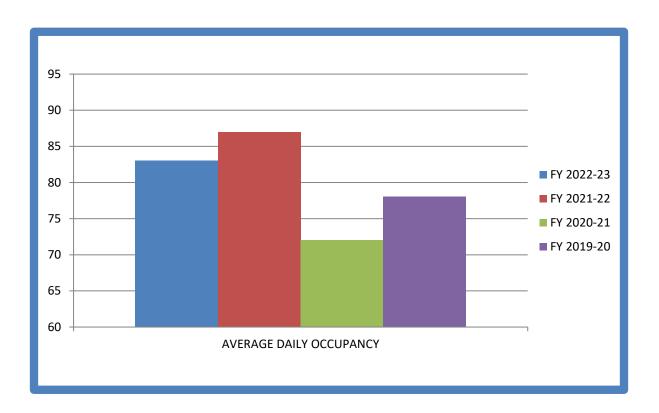
Date: December 13, 2022

Re: November Monthly Report

Revenue: City Marina saw \$84,300 in total revenue during the month of November.



Occupancy: November's average daily occupancy was 83%



TOTAL TRANSIENT ARRIVALS

*IN-STATE VESSELS: 49

*OUT-OF-STATE VESSELS: 24

*FOREIGN VESSELS: 0

*TOTAL VESSELS: 73



News: We are collecting donations for our Annual Christmas Bike Fund. Last year we gave away 36 new bikes to the children of Marathon. We would like to try and break that record this year. Thanks to Tonee Smith and Karen Diehl coming in to open the marina, the customers had a wonderful Thanksgiving pot luck dinner. City Marina welcomes Keith Nelson as the newest member of staff.

Projects: We have been doing a lot of small maintenance and repairs to both our Marina building and bathhouse just before the season rush.

7 Mile Marina: The building plans have been drawn up by K2M design and we are awaiting final approval from the building and permit department.