

**MEMORANDUM
Grants Department**



MEETING DATE: June 14, 2023
TO: Honorable Mayor and City Councilmembers
FROM: Maria Covelli, Grants Coordinator
THROUGH: George Garrett, City Manager
SUBJECT: **Grants Report**

The Grants Department provides an update to the City Council monthly. The following is provided as an update for Grant Department activities.

**Amounts in (\$\$) are grant amounts, not necessarily project totals.*

ACTIVE GRANTS STATUS – Received since last meeting - Updates

WWTP Work - CDBG-MIT Infrastructure Unmet Needs – DEO (\$6,259,423.00)

- Tier II Revision approved by DEO
- Submitting RFQ documentation for approval, completing balance of bid docs

FKWQIP WWT – US ACE (\$1,692,333.00)

- Area 6 sludge facility in engineering

Hazard Mitigation Grant Generators – DEM (\$129,459.56) – completion date 12/31/22 req. extension

- Requested budget increase to cover actual costs – DEM reviewing
- Requested project deadline extension from DEM - reviewing
- Marina Unit install underway
- Working with MFG to get FD unit in a timely manner
- Permits Issued

FDOT Transportation Alternatives Program (FY 27-28)

- Received breakout from FDOT timeline/budget: Design 2026; Construction 2028
- Awaiting grant agreements from FDOT
 - Aviation Blvd Lighting (\$1,000,000)
 - Mitigate Sombrero Beach Rd sidewalk flooding at curve (\$333,288)

CDBG-DR Voluntary Home Buyout Program – DEO (\$2,600,000)

- Program Status (5) properties in program:
 - Demo completed on 2.5 out of 5 properties.
 - Once all demo is complete the properties will be graded and sodded
 - (5) properties: closing completed

FCT Parks and Open Space (2018 grant program) – (\$844,800)

- Quay Project
 - Received fully executed grant agreement
 - Gathering due diligence documents as required by FCT
 - Creating a management plan for the site as required by FCT
- FCT required appraisals complete; waiting on reports
- Environmental Assessment Phase I completed
- Preparing RFQ for project services

FCT Parks and Open Space (2018 grant program) – (1,488,000)

- Salty's/7 Mile Marina
 - Received revised grant agreement from FCT
 - Sent signed agreement to FCT for signature; wtg on return
 - Gathering due diligence documents as required by FCT
 - Creating a management plan for the site as required by FCT
- FCT Required appraisals complete; waiting on reports
- Environmental Assessment Phase I completed

TDC FY 2023 Capital Funding

- Quay restroom project (\$245,000)
 - Received fully executed agreement
 - Preparing the RFQ
- Beach Raking and Maintenance (Coco Plum and Sombrero) (\$203,050)
 - Received fully executed agreement
 - Work underway

FDEM – Hazard Mitigation Grant Watershed Master Plan – (\$187,068.75 of \$249,425 project – balance (match) coming from \$240,000 Coastal Resilience Grant) End date 9/30/2023

- Grant signed over to Monroe County for administration
- As approved at April's meeting, the City is assigning this grant to the County for management.
 - Will ensure continuity of data with the County and other municipalities.

FDEP Coastal Resilience Grant (\$240,000)

- To create a citywide vulnerability assessment for sea level rise
- Because we are using this grant as a match for the Watershed Master Plan grant, the State requires us to sign this grant over to the County for administration as well.
- Received grant agreement from FDEP
- Continuing Svcs Contract for subcontractor

RECEIVED FL Recreation Development Assist Program 23/24 (FRDAP) – Submitted 8/29/2022

- Resurface Tennis Courts/Add Pickleball Courts at Community Park (appx \$125,000)
 - Received \$108,750
- Resurface Basketball Courts at Community Park (appx \$100,000)
 - Received \$92,212

RECEIVED FDOT Transportation Assistance – Submitted 2/20/2023

- This is for FY25 – Received \$250,000
- Bicycle and Pedestrian Master Plan - \$250,000
 - Presented project at FDOT Distt meeting

GRANT APPLICATIONS SUBMITTED - Submitted since last meeting – Updates

CDBG-Small Cities Grant Program – Submitted 5/5/2023

- **Neighborhood Revitalization 41st/42nd**
 - Phase I Mitigate Flooding at Jessie Hobbs Park (\$350,000)
 - Phase II Mitigate the blight at the end of 41st to create a waterside picnic area.
- Received the list of self-scores, this project falls right in the middle, at this time.
- DEO is reviewing applications.

Under Evaluation Assistance to Firefighters Grant – (\$1,857,978.00) – Submitted 3/16/2023

- Financial Assistance for (9) new positions for 3 years

Under Evaluation National Skatepark Project (\$50,000)

- Platform 43/Tito Poratta on board for design
- National Skatepark Grant 2023 Q1

Tourist Development Council FY24 Capital Improvement- Submitted April 14, 2023

- Meeting to review applications is set for June 28th.
 - New Parking Lot at Coco Plum Beach (\$119,000)
 - Replace Playground Equipment at Sombrero Beach Park (\$245,250)

GRANT APPLICATIONS IN PROCESS - New since last meeting

Hazard Mitigation Grant Program for Ian (\$1.100,000) – ~~due May 31st~~ – extended to August 29th

- Raise 92nd

Resilient Florida Grant Program - Due 9/1/2023

- Any projects submitted must be currently listed on a “plan” for resilience. 92nd Street is listed on our HMGP list and Coco Plum has a completed Adaptation Action Plan (the citywide plan is currently in the works to be completed under the citywide vulnerability assessment grant)
 - Raise 92nd Street
 - Repair the end of Coco Plum Blvd where it’s washed away

DOT Safer Streets 4 All Grant Program - due July 10, 2023

- Create a Complete Streets Program. Grant provides technical, planning, and capacity building support to advance a pipeline of transportation and community revitalization activities that increase mobility, reduce pollution from transportation sources, expand affordable transportation and housing options, improve health outcomes, facilitate efficient land use, preserve or expand jobs, and enhance connections to health care, education, and food security to benefit disadvantaged populations and communities.

Florida Recreational Trails Program

- Complete Bike Trail on Coco Plum (Budget in process)
- Grassy Key Birding Boardwalk Trail Construction

Community Planning Technical Assistance Grants - Due June 16th

- Create a City Parks Master Plan (including 7 Mile Corridor)
- Update Stormwater Master Plan

COMPLETED GRANTS - *New since last meeting*

Cancer Decontamination Grant – (\$24,750 of \$33,000 equipment cost)

- **Installation Complete – Request for Reimbursement Submitted**
- Receiving materials for insulation.
- Vehicle exhaust capture system
- Received fully executed contract, material ordered.
- Material Shipping Feb 15th -20th with install thereafter

FL Keys Arts Council – Art Builds Community Grant – (\$10,000)

- **Installation Complete – Request for Reimbursement Submitted**
- “Beautiful Benchmarks” Community Installation showing effects of Sea Level Rise
 - Artist awarded
 - Meeting set with artist to discuss project parameters
- Visited Artist’s Shop to view progress on 4/14/23.
- Planned required pad at Sombrero Beach Park (as chosen by community) for installation
- Sculpture installed planned by the end of May

Boating Improvement Funds (BIF) - Requested \$29,900, received \$19,500

- **Installation complete – Request for Reimbursement Submitted**
- Repair Pilings at 33rd Street Boat Ramp
- Signed contract, pending schedule of work

POTENTIAL GRANT APPLICATIONS - *New since last meeting*

FEMA Assistance to Firefighters Grant – dates TBA

Stan Mayfield Working Waterfronts – FY23/24 dates TBA

Solar Panels/Covered Parking City Hall

GRANTS NOT RECEIVED - *New since last meeting*