## Memorandum

**To:** Honorable Mayor and City Council Members

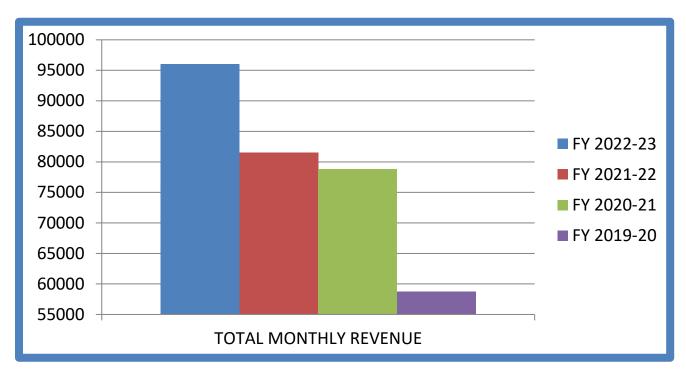
**Through:** George Garrett, City Manager

From: Sean Cannon, Ports Director

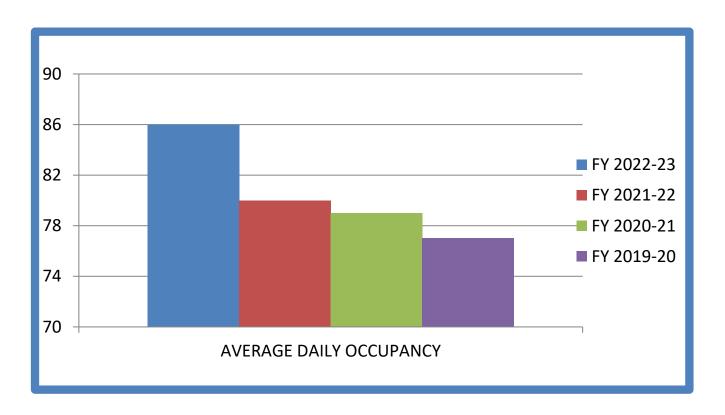
**Date:** June 13, 2023

**Re:** May Monthly Report

Revenue: City Marina saw \$95,995 in total revenue during the month of May.



Occupancy: May's average daily occupancy was 86%



## **TOTAL TRANSIENT ARRIVALS**

\*IN-STATE VESSELS: 32

\*OUT-OF-STATE VESSELS: 17

\*FOREIGN VESSELS: 1

\*TOTAL VESSELS: 50



News: Live Flyer have completed our mooring cleaning and inspection and repairs are underway for the damaged moorings. We are also repainting the handicap parking stalls.

Projects: Coming into off season, the staff will be focusing on marina improvements and summer projects such as bath house and laundry maintenance.