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## Memorandum

**To:** Honorable Mayor and City Council Members

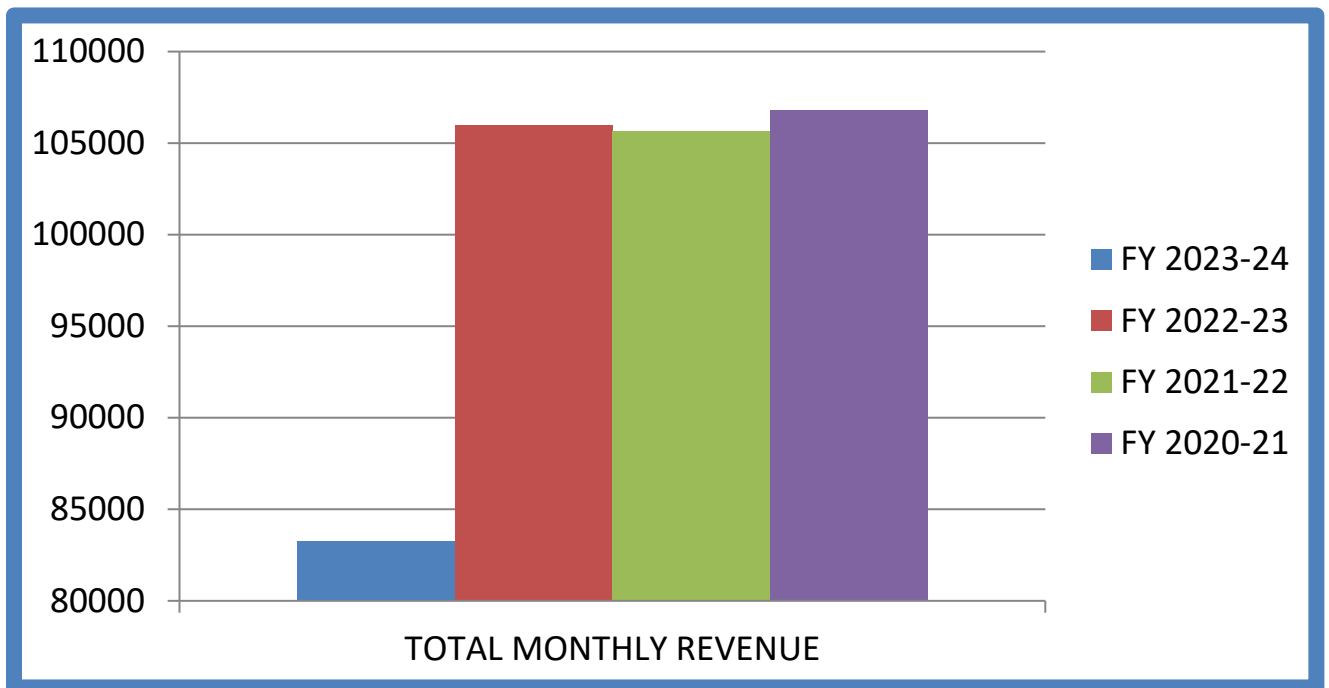
**Through:** George Garrett, City Manager

**From:** Sean Cannon, Ports Director

**Date:** January 9, 2024

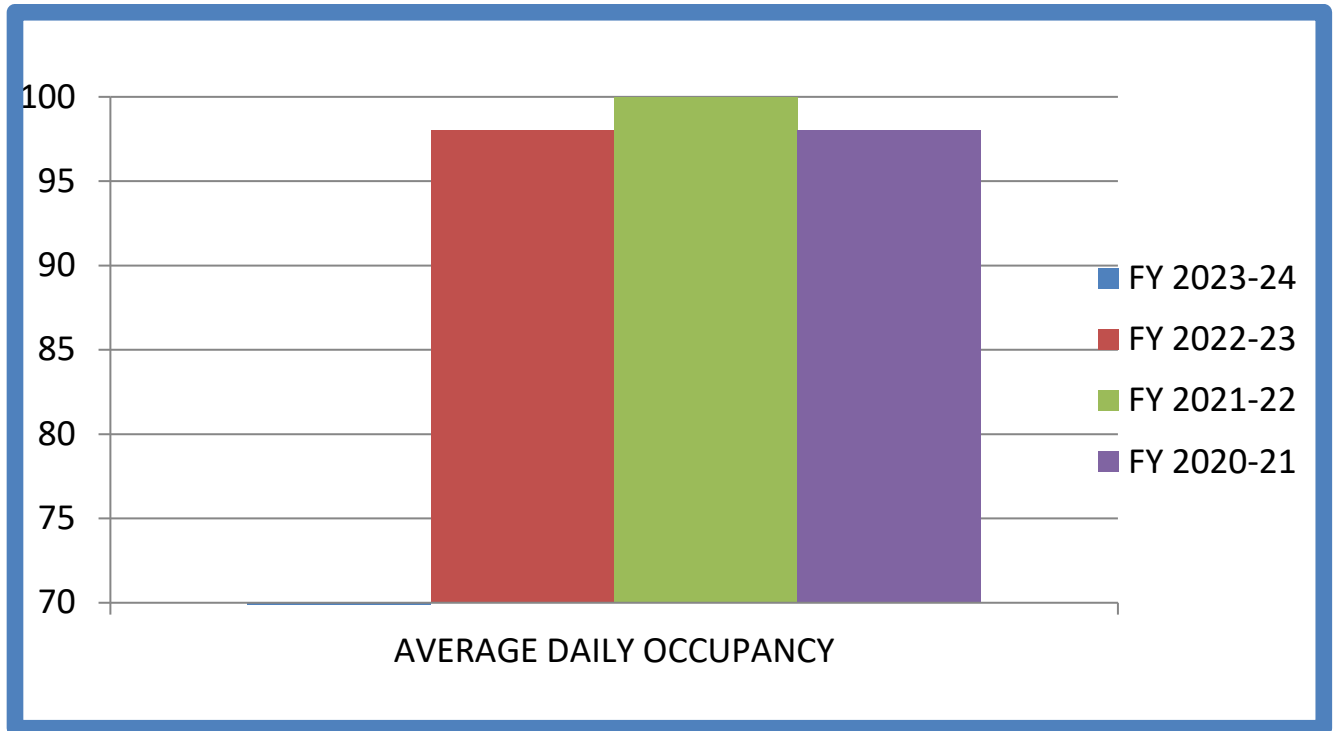
**Re:** December Monthly Report

Revenue: City Marina saw \$83,266 in revenue as of December 21<sup>st</sup> with 10 days left to go in the month.





Occupancy: December's occupancy is unknown as we are in the middle of doing a major overhaul.



**TOTAL TRANSIENT ARRIVALS (AS OF DECEMBER 21<sup>st</sup>)**

**\*IN-STATE VESSELS: 14**

**\*OUT-OF-STATE VESSELS: 14**

**\*FOREIGN VESSELS: 1**

**\*TOTAL VESSELS: 29**



**News:** Our annual Bike Fund was another big success, thanks to everyone's generous donations, we were able to raise enough funds to purchase 38 new bikes and helmets for the children of Marathon. We also did our annual holiday cheer to spread joy to all the patrons of the Marina as well as Christmas stockings for all the kids who currently reside at the Marina (photos below).

**Projects:** There was no ongoing projects as we focused on high customer demand and pumpouts during the busy season.

### Kids Stockings



### Annual Bike Drive



CITY OF  
**MARATHON**, FLORIDA  
Ports Department

Latitude 24° 42' 33.8" N Longitude 81° 5' 29.1" W

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800 35th Street Ocean, Marathon FL 33050

Phone (305) 289-8877 | Fax (305) 289-8876 | [www.cityofmarathonmarina.com](http://www.cityofmarathonmarina.com)