

**MEMORANDUM
Grants Department**



MEETING DATE: April 9, 2024
TO: Honorable Mayor and City Councilmembers
FROM: Maria Covelli, Grants Coordinator
THROUGH: George Garrett, City Manager
SUBJECT: **Grants Report**

The Grants Department provides an update to the City Council monthly.

The following is provided as an update for Grant Department activities as of the date of submission.

**Amounts in (\$\$) are grant amounts, not necessarily project totals.*

ACTIVE GRANTS STATUS – Received since last meeting - Updates

***WWTP Work - CDBG-MIT Infrastructure Unmet Needs – Florida Commerce (formerly DEO)
(\$6,259,423.00)***

- Projects out for bid
 - Received Commerce approval for area 6 flood wall bid documents.
 - Flood Wall bid came in well over budget
 - Power Conditioning portion of the project design 100% complete, approved by council to move forward.
 - Vacuum System Monitoring 87% complete design/bid docs
 - Received Commerce approval for Power Conditioning bid documents.

Hazard Mitigation Grant Generators – DEM (\$129,459.56) – completion date 09/04/2024

- Requested budget increase to cover actual costs – DEM reviewing.
- MFG moved Fire Department delivery out to the end of May 2024
 - Received project deadline extension from DEM to 9/4/24
- Marina Unit installation complete.
- Per MFG – Fire Dept Unit cannot be expedited.
- Permits Issued

FCT Parks and Open Space (2018 grant program) – (1,488,000)

- Salty's/7 Mile Marina
 - Submitted Management Plan for FCT review
 - Submitted due diligence documents as required by FCT.
- FCT Required appraisals complete; Submitted to FCT
- Environmental Assessment Phase I completed.
- PW Preparing RFQ for project services.

FL Recreation Development Assist Program 23/24 (FRDAP)

- Resurface Basketball Courts/Add Pickleball Courts at Community Park (\$92,212)
 - Legal reviewing bid documents then they will be put out to bid.

FCT Parks and Open Space (2018 grant program) – (\$844,800)

- Quay Project
 - Council voted to add boat ramps at this property
 - Notified FCT about this change and am waiting on direction.

TDC FY 2023 Capital Funding

- Quay restroom project (\$245,000) – completion date by 3/31/2024
 - Schematics are completed.
 - In process of finalizing costs for approval
- Beach Raking and Maintenance (Coco Plum & Sombrero) (\$203,050) – completion date 9/30/2025
 - Received fully executed agreement.
 - Work underway.

Tourist Development Council FY24 Capital Improvement

- Received full funding for both. Projects can start after the 10/18 BOCC Meeting and Contract Approval.
 - New Parking Lot at Coco Plum Beach (\$119,000)
 - Design Complete
 - Getting bid documents ready

FDOT Transportation Alternatives – \$250,000 FY25 grant

- Waiting for grant agreement from FDOT
- Bicycle and Pedestrian Master Plan
 - Presented project at FDOT Distt meeting.

FDOT Transportation Alternatives Program (FY 27-28)

- Waiting on grant agreements from FDOT
- Received breakout from FDOT timeline/budget: Design 2026; Construction 2028
- Awaiting grant agreements from FDOT
 - Aviation Blvd Lighting (\$1,000,000)
 - Mitigate Sombrero Beach Rd sidewalk flooding at curve (\$333,288)

FDEM – Hazard Mitigation Grant Watershed Master Plan – (\$187,068.75 of \$249,425 project – balance (match) coming from \$240,000 Coastal Resilience Grant)

- Grant signed over to Monroe County for administration.
- As approved at April’s meeting, the City is assigning this grant to the County for management.
 - Will ensure continuity of data with the County and other municipalities.

FDEP Coastal Resilience Grant Vulnerability Plan (\$240,000)

- Had kickoff meeting.
 - WSP wants to present the project at March's workshop.
- Grant signed over to Monroe County for administration.
- To create a citywide vulnerability assessment for sea level rise
- Because we are using this grant as a match for the Watershed Master Plan grant, the State requires us to sign this grant over to the County for administration as well.

DOT Safer Streets 4 All Grant Program – (\$240,000)

- Create a Complete Streets Program.
 - Received, completed and returned grant agreement for review

RECEIVED - Tourist Development Council FY24 Capital Improvement DAC III Round 3 – (\$201,495)

- Events Tiki at Oceanfront Park
 - Received Award
 - Can start project after Council and BOCC approve contract (May BOCC meeting)

GRANT APPLICATIONS SUBMITTED - Submitted since last meeting – Updates

CDBG-Small Cities Grant Program – Submitted 5/5/2023

- ***Neighborhood Revitalization 41st/42nd***
 - Phase I Mitigate Flooding at Jessie Hobbs Park (\$350,000)
 - Phase II Mitigate the blight at the end of 41st to create a waterside picnic area.
- In Review

Under Evaluation - Hazard Mitigation Grant Program for Ian (\$800,000) – Submitted 8/29/2023

- Raising 92nd Street – (\$800,000)
- Provided State requested additional pre-award documentation and information
- State projecting to have all applications submitted to FEMA by end of Summer 2024 for review and decision.

House Appropriations Project Funding Requests – (\$332,500) Submitted 9/28/2023

- Solar Parking Structures at City Hall

Senate Appropriations Project Funding Requests – (\$332,500) Submitted 10/27/2023

- Solar Parking Structures at City Hall

Department of Transportation – Transportation Alternatives Program – Submitted 12/6/2023 Funding Cycle 2030

- Complete Coco Plum Multi-Use Trail and add Lighting
 - Presented the Projects to FDOT on 1/11/24
- Lighting for Existing Coco Plum Multi-Use Trail
 - Presented the Projects to FDOT on 1/11/24

Assistance to Firefighters – Submitted 3/8/24 (\$96,000)

- 30 new radios and accessories

House and Senate Appropriations for New Rescue Boat with Fire Capabilities (\$350,000)

- Currently under governor budget review

GRANT APPLICATIONS IN PROCESS - *New since last meeting*

Florida Recreational Trails Program – next cycle TBA (usually 1st part of year)

- Complete Bike Trail on Coco Plum (Budget in process)
- Grassy Key Birding Boardwalk Trail Construction (when planning is complete)
- 7 Mile Corridor

Resilient Florida – next cycle should be announced in April

Projects TBD

SAFER Grant – Due April 12, 2024

- Additional Personnel Marathon Fire Rescue
 - Submitting costs for (9) personnel for (3) years.

TDC FY25 Bricks and Mortar – Capital Projects – Due April 22, 2024

- Information and Security Station at Sombrero Beach (cost TBD)
- Splash Pad at Sombrero Beach
- One additional project TBD

COMPLETED GRANTS - *New since last meeting* - *Updates*

COMPLETED! CDBG-DR Voluntary Home Buyout Program – DEO (\$2,600,000)

- Program Status (5) properties in program:
 - Commerce Approved Closeout Documents
 - Submitting for final reimbursement

Tourist Development Council FY24 Capital Improvement

- Replace Playground Equipment at Sombrero Beach Park (\$245,250)
 - Playground build is complete
 - Submitting to TDC for reimbursement

GRANTS NOT RECEIVED - *New since last meeting*

POTENTIAL GRANT APPLICATIONS - *New since last meeting*

CDBG-Small Cities – ~~Opens March 2024~~ They haven't announced opening at this time.