



Memorandum

To: Honorable Mayor and City Council Members

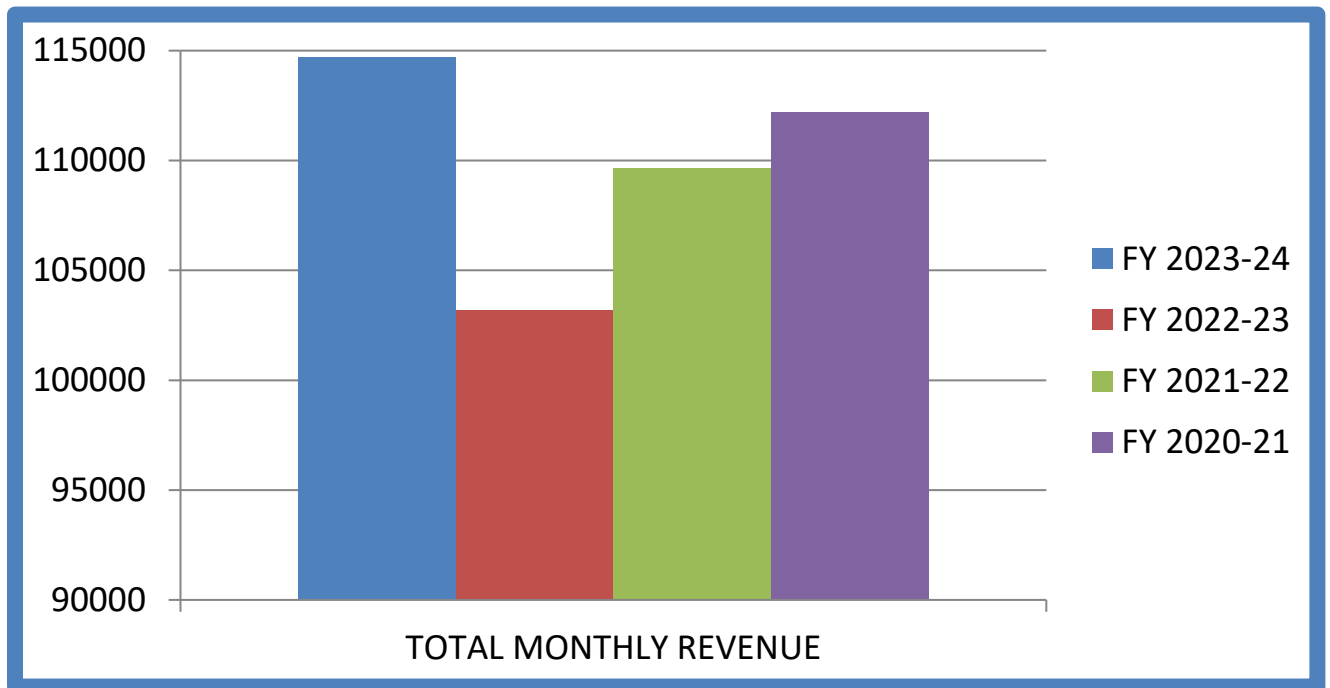
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

Date: April 9, 2024

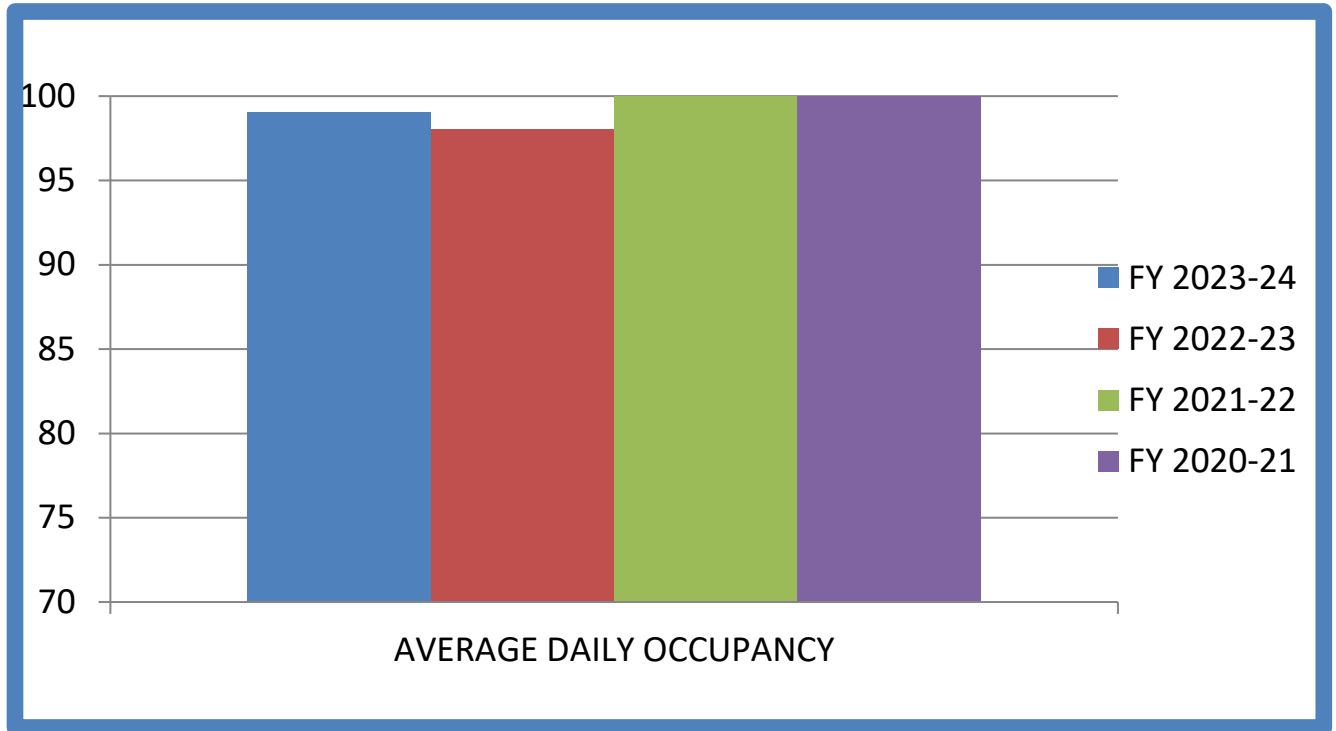
Re: March Monthly Report

Revenue: City Marina saw \$114,679 in total revenue for the month of March.





Occupancy: March's average daily occupancy was 99%.



TOTAL TRANSIENT ARRIVALS:

***IN-STATE VESSELS: 27**

***OUT-OF-STATE VESSELS: 23**

***FOREIGN VESSELS: 2**

***TOTAL VESSELS: 52**



News: We had our EPA Inspection on March 6th. The build for the Marina storage loft is almost complete (photos below). The new contractor, C Scape Construction, began the cleaning and inspection of our mooring systems last week. Customers are happy with the cleaning and no complaints so far.

Projects: Coming into off season, the staff will be focusing on marina improvements and summer projects.

Marina Storage Loft

