



Memorandum

To: Honorable Mayor and City Council Members

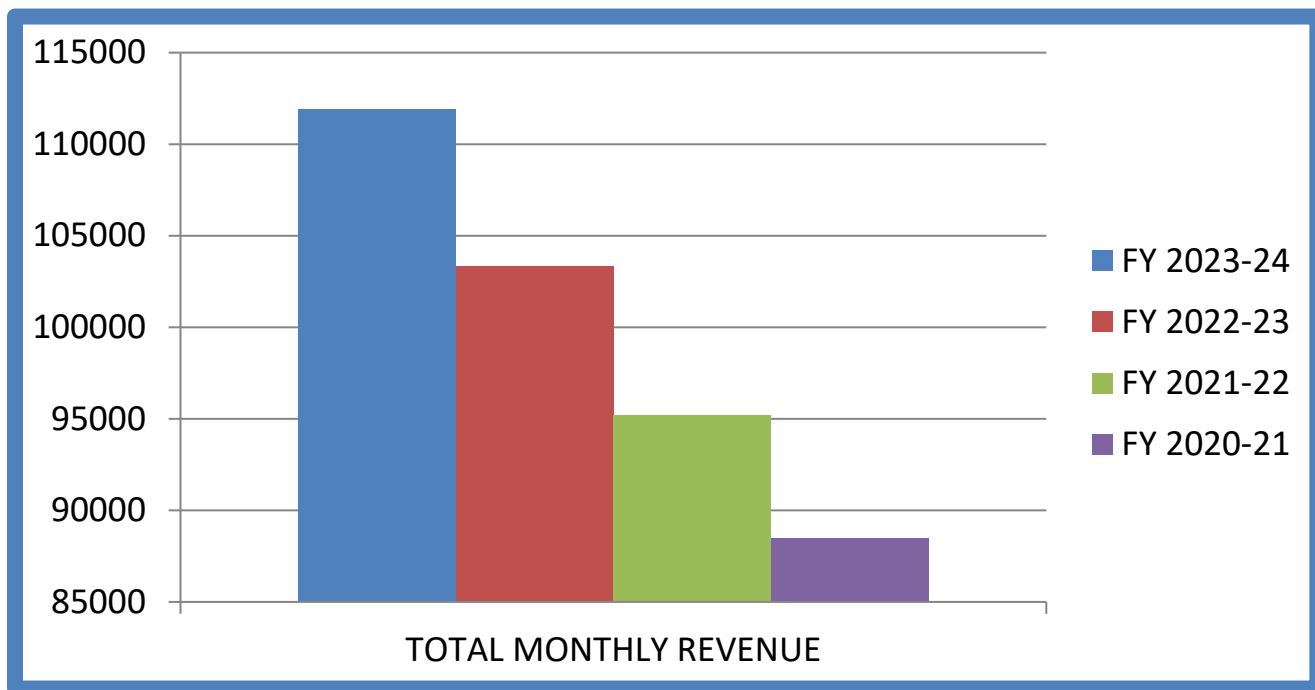
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

Date: May 14, 2024

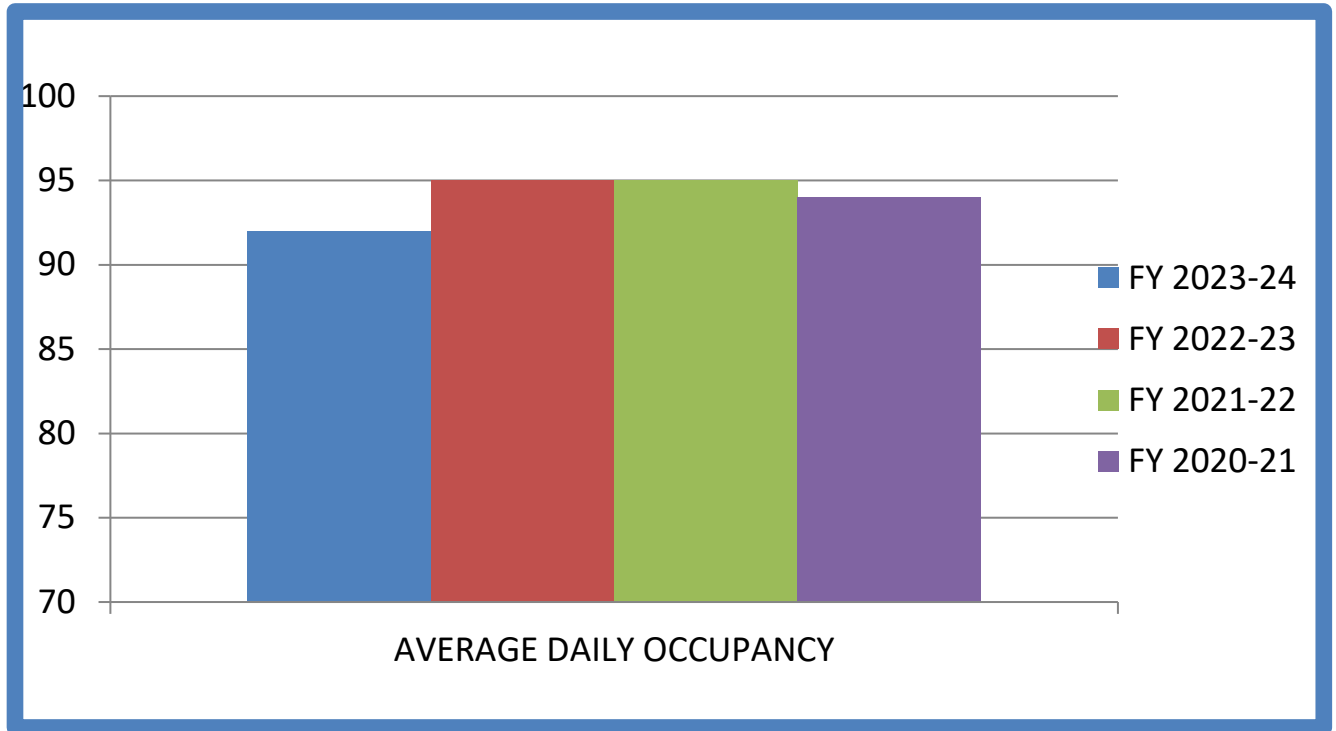
Re: April Monthly Report

Revenue: City Marina saw \$111,875 in total revenue for the month of April.





Occupancy: April's average daily occupancy was 92%.



TOTAL TRANSIENT ARRIVALS:

***IN-STATE VESSELS: 29**

***OUT-OF-STATE VESSELS: 39**

***FOREIGN VESSELS: 7**

***TOTAL VESSELS: 75**



News: Our marina storage loft is complete. The cleaning and inspection of our mooring systems was also completed and worn moorings were replaced as needed. The marina provided a dumpster, trash bags, and bottled water to anyone willing to collect trash in the Boot Key Harbor mangroves for Earth Day.

Projects: Coming into off season, the staff will be focusing on marina improvements and summer projects such as painting the bath house as well as the overhead bay doors.

Marina Storage Loft



BKH Earth Day Cleanup

