Memorandum

To: Honorable Mayor and City Council Members

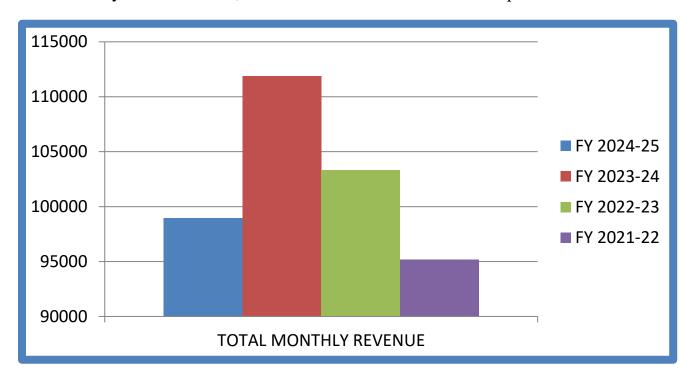
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

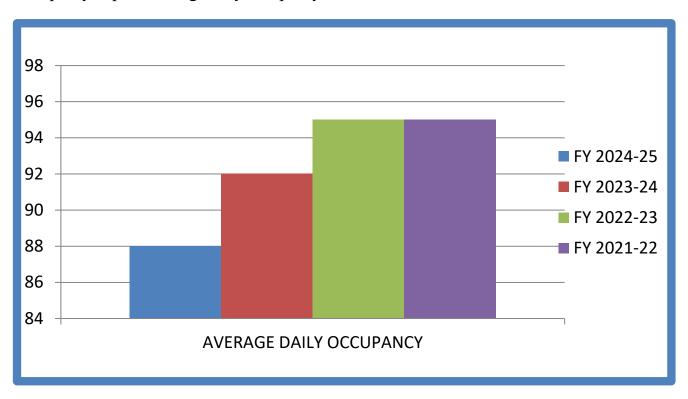
Date: May 13, 2025

Re: April Monthly Report

Revenue: City Marina saw \$98,961 in total revenue for the month of April.



Occupancy: April's average daily occupancy was 88%



TOTAL TRANSIENT ARRIVALS:

*IN-STATE VESSELS: 55

*OUT-OF-STATE VESSELS: 34

*FOREIGN VESSELS: 5

*TOTAL VESSELS: 94



News: Our security camera switch experienced a mild crash and is currently being worked on and repaired.

Projects: Coming into off season, the staff will be focusing on marina improvements and summer projects such as applying non-skid floor paint to the floating docks, revamping our marina mural as well as improving the landscaping by buying and inserting more bushes/flowers.