Memorandum

To: Honorable Mayor and City Council Members

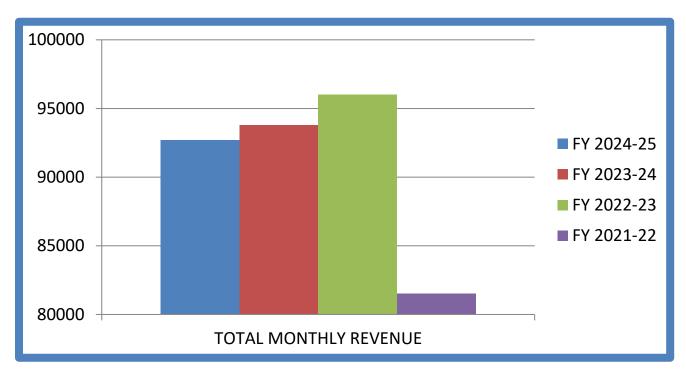
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

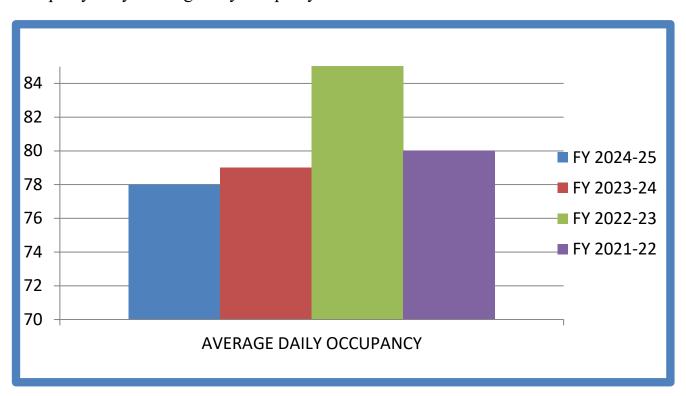
Date: June 10, 2025

Re: May Monthly Report

Revenue: City Marina saw \$92,675 in total revenue for the month of May.



Occupancy: May's average daily occupancy was 78%



TOTAL TRANSIENT ARRIVALS:

*IN-STATE VESSELS: 36

*OUT-OF-STATE VESSELS: 18

*FOREIGN VESSELS: 0

*TOTAL VESSELS: 54



News: Our ice machine is currently not working and looking for a replacement as repairs to it has failed. Our wall demo and building a flush wall is complete and it looks great. The first step into replacing our seawall.

Projects: The marina improvements and summer projects are applying non-skid floor paint to the floating docks, fire treat our tiki huts, revamping our marina mural as well as improving the landscaping by buying and inserting more bushes/flowers.