

Memorandum

То:	Honorable Mayor and City Council Members
Through:	George Garrett, City Manager
From:	Sean Cannon, Ports Director
Date:	July 8, 2025
Re:	June Monthly Report

Revenue: City Marina saw \$63,052 in total revenue for the month as of June 26th.





Occupancy: June's average daily occupancy was 69% as of June 26th.



TOTAL TRANSIENT ARRIVALS: As of June 26th

*IN-STATE VESSELS: 12

***OUT-OF-STATE VESSELS: 6**

***FOREIGN VESSELS: 1**

***TOTAL VESSELS: 19**



News: We did a major repair to the ice maker so our customers would have easy access to ice. We are working with the IT dept. to install a new security camera system to be more in compliance with the new laws.

Projects: The marina improvements and summer projects are applying non-skid floor paint to the floating docks, fire treat our tiki huts, revamping our marina mural as well as improving the landscaping by buying and inserting more bushes/flowers.