Memorandum

To: Honorable Mayor and City Council Members

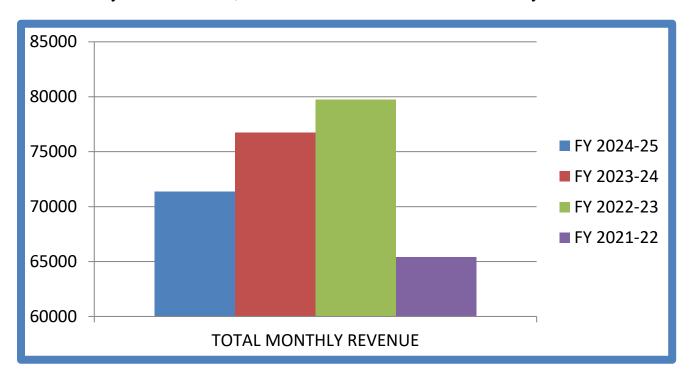
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

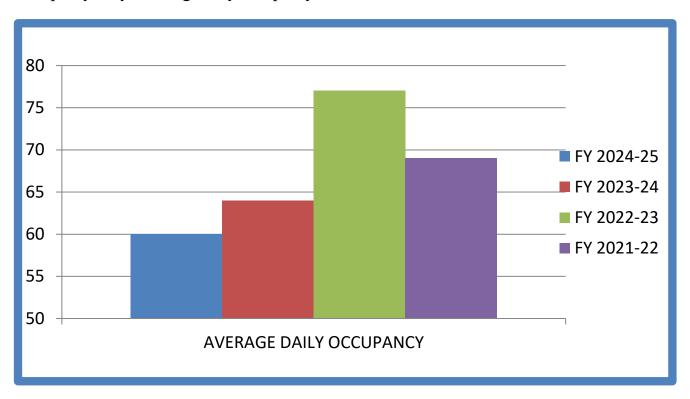
Date: August 12, 2025

Re: July Monthly Report

Revenue: City Marina saw \$71,360 in total revenue for the month as of July.



Occupancy: July's average daily occupancy was 60%



TOTAL TRANSIENT ARRIVALS:

*IN-STATE VESSELS: 13

*OUT-OF-STATE VESSELS: 13

*FOREIGN VESSELS: 0

*TOTAL VESSELS: 26

News: The bath house and laundry room is undergoing its annual maintenance.

Projects: The marina summer projects are ongoing and coming along great.