Memorandum

To: Honorable Mayor and City Council Members

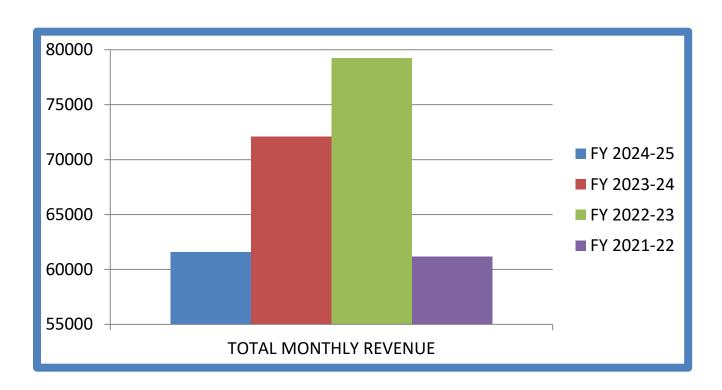
Through: George Garrett, City Manager

From: Sean Cannon, Ports Director

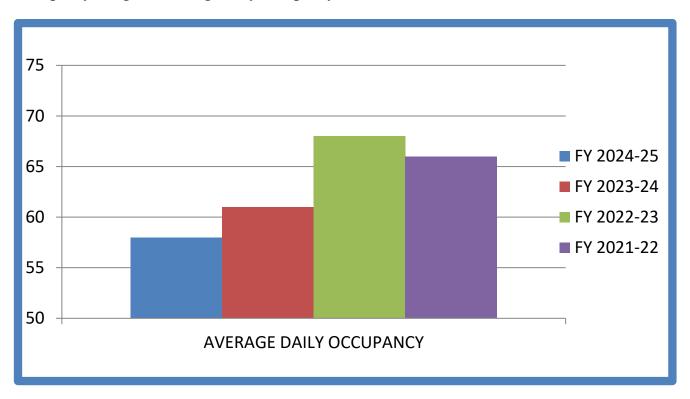
Date: September 9, 2025

Re: August Monthly Report

Revenue: City Marina saw \$61,578 in total revenue for the month as of August. Revenue dropped this year due to shortage of transient vessels.



Occupancy: August's average daily occupancy was 58%



TOTAL TRANSIENT ARRIVALS:

*IN-STATE VESSELS: 13

*OUT-OF-STATE VESSELS: 0

*FOREIGN VESSELS: 0

*TOTAL VESSELS: 13

News: The marina summer projects are ongoing and are near completion.

Projects: We would like to thank utilities dept for helping install our new sewer pumps.

