## Memorandum

**To:** Honorable Mayor and City Council Members

**Through:** George Garrett, City Manager

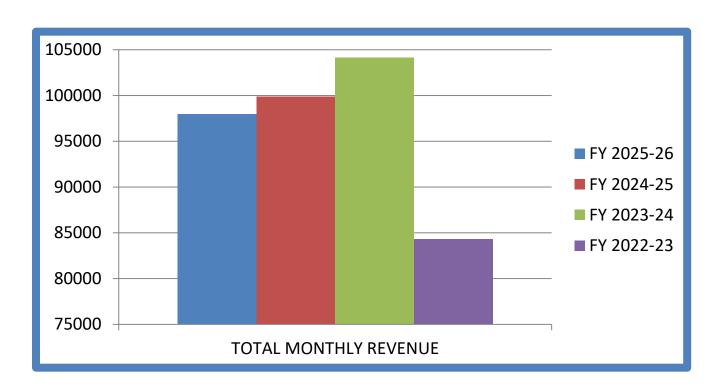
From: Sean Cannon, Ports Director

Matthew McJunkin, Asst. Ports Director

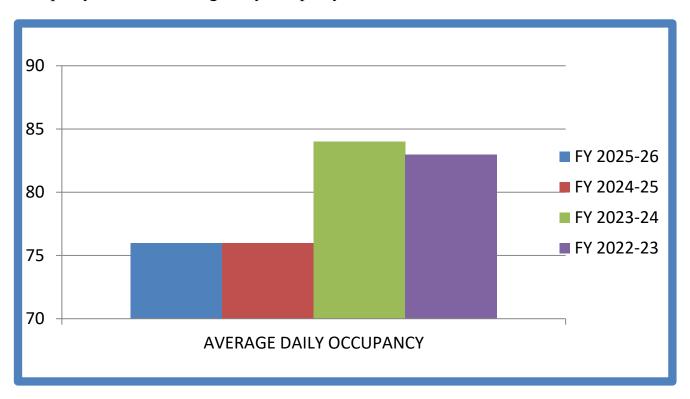
Date: December 9, 2025

**Re:** November Monthly Report

Revenue: City Marina saw \$97,966 in total revenue for the month as of November.



Occupancy: October's average daily occupancy was 76%



## TOTAL TRANSIENT ARRIVALS:

\*IN-STATE VESSELS: 40

\*OUT-OF-STATE VESSELS: 33

\*FOREIGN VESSELS: 2

\*TOTAL VESSELS: 75

News: We are collecting donations for our Annual Christmas Bike Fund.

Cscape Construction did the final inspection for the year for our mooring field.

Projects: One of the pumpout boats needed work done so are down to only one boat for pumpouts. As we are now entering into busy season with a 76% occupancy to date, we are keeping up with our customer's demand and repair work. We have been doing a lot of small maintenance and repairs to both our Marina building and bathhouse just before the season rush.