

ORDINANCE NO. 00-09-11

AN ORDINANCE OF THE CITY OF MARATHON, FLORIDA, APPROVING AND ADOPTING THE BUDGET OF THE CITY OF MARATHON FOR FISCAL YEAR 2000/2001; PROVIDING FOR A BUDGET BASIS PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Marathon is a municipality located in Monroe County, Florida; and

WHEREAS, a public hearing on the City of Marathon's final budget was held at 7:00 p.m. on Tuesday, September 26, 2000 at the Marathon Government Center, 2798 Overseas Highway, Marathon, Florida; and

WHEREAS, the amount available from taxation equals the total appropriations for expenditures and reserves;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, THAT THE FOLLOWING ORDINANCE IS CREATED IN ACCORDANCE WITH THE CITY CHARTER:

Section 1: Budget Adoption.

The City of Marathon's final budget for the fiscal year 2000/2001 a copy of which is attached hereto as Exhibit "A" is approved and adopted and shall become effective at the beginning of the 2000/2001 fiscal year, and the city's funds may be expended commencing October 1, 2000 and ending September 30, 2001.

Section 2: Budget Basis.

The proposed expenditures in the final budget are as shown in the budget and by reference made a part hereof. The budget is based upon the taxable value of real and personal property of \$980,380,205.

Section 3: Expenditure of Funds.

The City Manager or his designee is authorized to expend or contract for expenditures such necessary funds for operation of the city government in accordance with the budget adopted hereby.

Section 4: Carryover of Funds.

Funds of the City's 200012001 final budget not expended during the current fiscal year 200012001 may be used and expended during subsequent fiscal years.

Section 5: Notice.

The City Clerk is directed to forward certified copies of this Ordinance to the Monroe County Property Appraiser; the Monroe County Revenue Collector; and the Florida Department of Revenue.

Section 6: Severability.

If any one or more of the provisions of this Ordinance shall be held contrary to any express of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid; then such provision shall be null and void and shall be separate from the remaining provisions, and shall in no way affect the validity of all other provisions of this Ordinance.

Section 7: Conflict.

That all Sections or parts of the Code of Ordinances, all Ordinances or parts of Ordinances, and all Resolutions, in conflict are hereby repealed to the extent of such conflict.

Section 8: Effective Date.

This ordinance shall become effective upon adoption on second reading. The foregoing ordinance was offered by Councilmember _____, who moved its adoption on first reading. The motion was seconded by Councilmember _____, and upon being put to a vote, the vote was as follows:

Mayor Robert Miller	_____
Vice Mayor John Bartus	_____
Councilman Frank Greenman	_____
Councilman Jon Johnson	_____
Councilman Randy Mearns	_____

The foregoing ordinance was offered by Councilmember _____, who moved its adoption on first reading. The motion was seconded by Councilmember _____, and upon being put to a vote, the vote was as follows:

Mayor Robert Miller	_____
Vice Mayor John Bartus	_____
Councilman Frank Greenman	_____
Councilman Jon Johnson	_____
Councilman Randy Mearns	_____

PASSED on first reading September 13, _____, 2000.

PASSED AND ADOPTED on second reading Sept. 26 _____, 2000.



ROBERT MILLER, MAYOR



Carol Chamberlain
CC682322 EXPIRES
September 22, 2001
BONDED THRU TROY FAIN INSURANCE, INC

ATTEST:

Carol Chamberlain
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY:

[Signature]
CITY ATTORNEY

Exhibit "A"

CITY OF MARATHON

Fiscal Year 2001
Summary of All Funds

Revenue Projections

Category

General Fund	\$5,568,314
Police Education Fund	\$4,914
Street Maintenance Fund	\$336,286
Capital Infrastructure Fund	\$2,000,119
Capital Construction Fund	\$10,000,000
Solid Waste Fund	\$1,833,472
Total Revenues	\$19,743,105

Expenditure Projections

General Fund

Operating Expenditures	\$5,560,314
Capital Outlay	\$8,000
Total	\$5,568,314

Police Education Fund

Expenditures	\$4,914
Reserves	\$0
Total	\$4,914

Street Maintenance Fund

Expenditures	\$204,894
Reserves	\$131,392
Total	\$336,286

Capital Infrastructure Fund

Expenditures	\$1,490,295
Reserves	\$509,824
Total	\$2,000,119

Capital Construction Fund

Expenditures	\$10,000,000
Total	\$10,000,000

Solid Waste Fund

Expenditures	\$1,833,472
Total	\$1,833,472

Total Expenditures	\$19,743,105
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