COUNCIL AGENDA STATEMENT

Meeting Date:	September 21, 2023
To:	Honorable Mayor and City Council Members
From:	Paul Davis, Parks Director
Through:	George Garrett, City Manager



Agenda Item: **Resolution 2023-87**, Waiving the City's Purchasing Policies and Approving The Purchase And Installation Of Security Equipment From Essential Net Solutions For Community Park In An Amount Not To Exceed \$41,456.85; Authorizing The City Manager To Enter Into An Agreement In Connection Therewith, Expending Budgeted Funds; And Providing For An Effective Date

BACKGROUND & JUSTIFICATION:

The City of Marathon contracts with Essential Net Solutions ("ENS") to provide technology consulting and support services. The City would like to improve the security equipment at Community Park. This equipment will help to provide a safe and secure environment at the park. This purchase was not put out to bid, therefore staff is asking for a waiver of the purchasing policy.

CONSISTENCY CHECKLIST:	Yes	No
 Comprehensive Plan Other 		
3. Not applicable		

FISCAL NOTE:

The adopted FY23-24 Parks and Recreation Budget includes appropriations of \$50,000 for security equipment at the parks.

RECOMMENDATION:

Approval

CITY OF MARATHON, FLORIDA RESOLUTION 2023-87

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, WAIVING THE CITY'S PURCHASING POLICIES AND APPROVING THE PURCHASE AND INSTALLATION OF SECURITY EQUIPMENT FROM ESSENTIAL NET SOLUTIONS FOR COMMUNITY PARK, IN AN AMOUNT NOT TO EXCEED \$41,456.85; AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT IN CONNECTION THEREWITH, EXPENDING BUDGETED FUNDS; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, pursuant to Resolution 2022-28, the City contracted with Essential Net Solutions ("ENS") to provide technology consulting and support services; and

WHEREAS, the City wishes to utilize ENS for the purchase and installation of security equipment at Community Park.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, THAT:

Section 1. The above recitals are true and correct and incorporated herein.

Section 2. The City Council hereby waives the City's policies and authorizes the City Manager to enter into an agreement and expend budgeted funds on behalf of the City for the purchase and installation of security equipment at Community Park in an amount not to exceed \$41,456.85.

Section 3. This resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MARATHON, FLORIDA, THIS 21st DAY OF SEPTEMBER, 2023.

THE CITY OF MARATHON, FLORIDA

Luis Gonzalez, Mayor

AYES: NOES: ABSENT: ABSTAIN:

ATTEST:

Diane Clavier, City Clerk

(City Seal)

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE AND RELIANCE OF THE CITY OF MARATHON, FLORIDA ONLY:

Steve Williams, City Attorney

Emailed 8/29/23

PURCHASE ORDER REQUISITION

VENDOR NO.				
DATE Jur	ne 28, 2023	DATE N	EEDED	6/28/23
VENDOR	Essential Net Solutions(I	ENS) SHIP TO	D: City of M	arathon - Parks and Rec
ADDRESS 1	2301 W. Eau Gallie Blvd	. Ste. 104	9805 Ove	erseas Hwy.
ADDRESS 2	Melbourne, FL 32935		Marathor	n, FL 33050
AMOUNT OF	PURCHASE \$41,456.85			
ACCOUNT NU	JMBER001-5006	5-572-316		
	N OF REQUISITION: em equipment and installation -	Community Park		
		AP	2	8/29/23
DEPARTMENT	THEAD:	/* *		1- 10 -
CITY MANAG	ER:	berry parr	N	8/29/23
		01		
FINANCIAL A	PPROVAL	- /		

Purchase order #

Date Processed:

COUNCIL AGENDA STATEMENT

Meeting Date: September 12, 2023

To: Honorable Mayor and City Councilmembers

From: Paul Davis, Parks and Recreation Director

Through George Garrett, City Manager



Agenda Item: **Resolution 2023-XX,** Approving Replacement Camera/Security System Equipment At Community Park; Authorizing The City Manager To Execute A Contract With Essential Net Solution (ENS) Expend Budgeted Funds In The Amount Of \$41,456.85; And Providing For An Effective Date.

BACKGROUND & JUSTIFICATION:

Currently, we do not have any working camera/security system at the Community Park. This camera/security system will provide us with the coverage we need to provide a safe and secure environment for our staff, residents and visitors who come to the park. We are requesting approval by the City Council to have Essential Net Solutions (ENS) purchase and install the equipment at the Community Park in the amount of \$41,456.85.

CONSISTENCY CHECKLIST:	Yes	No
 Comprehensive Plan Other 	XX	
3. Not applicable		

FISCAL NOTE:

Approved by Finance Department

RECOMMENDATION:

Council approve Resolution



230126

PURCHASE ORDER REQUISITION

VENDOR NO.			
DATE June 28,	2023	DATE NEEDE	6/28/23
VENDOR	Essential Net Solutions(ENS)	SHIP TO: City	of Marathon - Parks and Rec
ADDRESS 1	2301 W. Eau Gallie Blvd. Ste. 104	980	5 Overseas Hwy.
ADDRESS 2	Melbourne, FL 32935	Mar	athon, FL 33050
AMOUNT OF PURCH	IASE \$41,456.85		and a second
ACCOUNT NUMBER	001-5006-572-316		
DESCRIPTION OF R Camera System equ	EQUISITION: uipment and installation - Community Pa	rk	
recs	I A		
APPROVAL SIG	NATURES	\sum	1/2-8/23
DEPARTMENT HEAD	e fth		6/28/23
CITY MANAGER:	pione bas	nett	6 29 2023
FINANCIAL APPROV		γ	
Purchase order #	Date Processe	d	
	V (26
		N	eeds council approval
			council p
			approval
	Ŧ		



CCTV refresh - Parks & Rec - Product

Prepared For:

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City of Marathon

Anthony Davis 9805 Overseas Highway Marathon, FL 33050 P: (305) 743-0033

E: Davisa@ci.marathon.fl.us

Prepared by

EssentialNet Solutions Lacey Smuck 2301 W. Eau Gallie Blvd., Ste 104 Melbourne, FL 32935 P: 321 259 3242 E: Ismuck@ensusa.com

Quote #001277 v1

Date Issued. 07.20.2023 Expires. 08.17.2023

Product Details	Different and	Qty	Price	Ext. Price
Alibi Vigilant Flex Series 8MP Starlight Vandal Resistant IP Fixed Dome Camera with Built-in Microphone		15	\$349.98	\$5,249.70
Alibi Vigilant Performance Series 32-Channel Ultra H.265 NVR		1	\$1,159.98	\$1,159.98
Alibi Vigilant Performance Series 4MP Starlight SmartSense 25x IP PTZ Camera	Ö	4	\$1,099.98	\$4,399.92
Alibi Vigilant POE Injector DC 56V/1.16A 65W PSE		4	\$96.36	\$385.44
High Powered PoE Injectors For ALI-PZ40-VUZAI				
Alibi Vigilant Performance 2MP IllumiNite Starlight SmartSense Dual-Iens 164' IR PTZ Camera		1	\$551.38	\$551.38
Western Digital Purple Pro 10 TB Hard Drive	WD Pusple Pro	4	\$272.54	\$1,090.16
Western Digital Purple Pro 10 TB Hard Drive - 3.5" Internal - SATA (SATA/600) - Conventional Magnetic Recording (CMR) Method - Server, Video Surveillance System, Storage System Device Supported - 7200rpm - 550 TB TBW - 5 Year Warranty	An No.			
Alibi Vigilant Fixed Dome Junction Box for Turret IP CAM		15	\$16.09	\$241.35
	E			
Alibi Vigilant PTZ Dome Indoor/Outdoor Pendant Mount	T	4	\$20.92	\$83.68



Product Details		Qty	Price	Ext. Price
Alibi Vigilant Pole Mount Adapter for Bullet Cameras	[40.	4	\$17.24	\$68.96
Alibi Vigilant PTZ Dome Indoor/Outdoor 12-inch Junction Box		6	\$114.99	\$689.94
Jbiquiti Networks airMAX GigaBeam Plus 60 GHz Radio	-)th	4	\$205.85	\$823.40
TRENDnet 8-Port Hardened Industrial Unmanaged Gigabit Switch		2	\$673.88	\$1,347.76
TRENDnet 8-Port Hardened Industrial Unmanaged Gigabit 10/100/1000Mbps DIN-Rail Switch w/ 8 x Gigabit PoE+ Ports, TI-PG80B, 24 – 56V DC Power inputs with Overload Protection				
TRENDnet Single Output Industrial DIN-Rail Power Supply		2	\$184.09	\$368.18
TRENDnet 240 W Single Output Industrial DIN-Rail Power Supply, TI-S24048, Extreme Operating Temp Range -25 to 70 °C(-13 to 158 °F) Built-in Active PFC, UL 508 Approved, Passive Cooling, DIN-Rail Mount				
CyberPower Automation System UPS		2	\$365.29	\$730.58
CyberPower BAS34U24V Automation System UPS Series, 14.8V/6500mAh Li-Polymer Rechargeable Battery, 3 Outlets, TS35 DIN Mount			-	
CyberPower Smart App Intelligent LCD UPS		1	\$640.49	\$640.49
Samsung C49RG9 49" 32:9 120 Hz Curved FreeSync HDR VA Gaming Monitor	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	1	\$1,379.99	\$1,379.99
Gabor FSM-M Full-Swing Medium Wall Mount for 25 to 55" Flat-Panel Displays	≯	1	\$45.94	\$45.94
Miscellaneous		1	\$3,450.00	\$3,450.00
Metal and PVC conduit, junction boxes, network cabling, tapcon screws, pole mount braces, scissor lift rental for up to 72 hours.				
			Subtotal:	\$22,706.85



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Quote Summary		Amount
Hardware		\$22,706.85
	Total:	\$22,706.85

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors. Unless otherwise quoted, labor will be billed as incurred.

City of Marathon	
Anthony Davis	
Signature / Name	Initials
	Anthony Davis



CCTV refresh - Parks & Rec - Labor

Prepared For:

City of Marathon Anthony Davis 9805 Overseas Highway Marathon, FL 33050 P: (305) 743-0033 E: Davisa@ci.marathon.fl.us

Prepared by:

EssentialNet Solutions Lacey Smuck 2301 W. Eau Gallie Blvd., Ste 104 Melbourne, FL 32935 P: 321 259 3242 E: Ismuck@ensusa.com

Quote #001278 v1

Date Issued 07.20.2023 Expires: 08.17.2023

Total:

Labor

Service Labor	Qty	Price	Ext. Price
Dig trench and bury required conduit to perform structured cabling run of network cable, terminate cable. Install 2 network switches and power supplies. Wireless antennas to connect network segment. Test connectivity. Mount and install 15 dome and 5 point	150	\$125.00	\$18,750.00
		Subtotal:	\$18,750.00
Quote Summary			Amount
Labor			\$18,750.00

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors. Unless otherwise quoted, labor will be billed as incurred.

EssentialNet Solutions	City of Marathon	
Lacey Smuck	Anthony Davis	
Signature / Name	Signature / Name	Initials
07/20/2023		
0112012023		

\$18,750.00



Monday, June 05, 2023

City of Marathon George Garrett 9805 Overseas Highway Marathon, FL 33050 garrettg@ci.marathon.fl.us

Dear George,

Attached is the proposal discussed and recommended by ENS. Please review and let us know if you have any questions. Thanks and have a great day!

Sincerely,

Gavin Friese

Gavin Friese Inside Sales Agent EssentialNet Solutions



CCTV refresh - Parks & Rec

Prepared For:

City of Marathon

George Garrett 9805 Overseas Highway Marathon, FL 33050 P: (305) 743-0033 E: garrettg@ci.marathon.fl.us

Prepared by:

EssentialNet Solutions Gavin Friese 2301 W. Eau Gallie Blvd., Ste 104 Melbourne, FL 32935 P: 321 259 3242 E: gfriese@ensusa.com

Quote #001209 v2

Date Issued: 06.05.2023 Expires: 07.05.2023

Product Details		Qty	Price	Ext. Price
Alibi Vigilant Flex Series 8MP Starlight Vandal Resistant IP Fixed Dome Camera with Built-in Microphone		15	\$349.98	\$5,249.70
Alibi Vigilant Performance Series 32-Channel Ultra H.265 NVR		1	\$1,159.98	\$1,159.98
Alibi Vigilant Performance Series 4MP Starlight SmartSense 25x IP PTZ Camera		4	\$1,099.98	\$4,399.92
Alibi Vigilant POE Injector DC 56V/1.16A 65W PSE		4	\$96.36	\$385.44
High Powered PoE Injectors For ALI-PZ40-VUZAI				
Alibi Vigilant Performance 2MP IllumiNite Starlight SmartSense Dual-Iens 164' IR PTZ Camera		1	\$551.38	\$551.38
Western Digital Purple Pro 10 TB Hard Drive Western Digital Purple Pro 10 TB Hard Drive - 3.5" Internal - SATA (SATA/600) - Conventional Magnetic Recording (CMR) Method - Server, Video Surveillance System, Storage System Device Supported - 7200rpm - 550 TB TBW - 5 Year Warranty	WD Purple Pro	4	\$272.54	\$1,090.16
Alibi Vigilant Fixed Dome Junction Box for Turret IP CAM		15	\$16.09	\$241.35
Alibi Vigilant PTZ Dome Indoor/Outdoor Pendant Mount	Ĩ	4	\$20.92	\$83.68



Product Details		Qty	Price	Ext. Price
Alibi Vigilant Pole Mount Adapter for Bullet Cameras		4	\$17.24	\$68.96
Alibi Vigilant PTZ Dome Indoor/Outdoor 12-inch Junction Box		6	\$114.99	\$689.94
Ubiquiti Networks airMAX GigaBeam Plus 60 GHz Radio	U E C	4	\$205.85	\$823.40
TRENDnet 8-Port Hardened Industrial Unmanaged Gigabit Switch TRENDnet 8-Port Hardened Industrial Unmanaged Gigabit 10/100/1000Mbps DIN-Rail Switch w/ 8 x Gigabit PoE+ Ports, TI-PG80B, 24 – 56V DC Power inputs with Overload Protection	TREPORT	2	\$673.88	\$1,347.76
TRENDnet Single Output Industrial DIN-Rail Power Supply TRENDnet 240 W Single Output Industrial DIN-Rail Power Supply, TI-S24048, Extreme Operating Temp Range -25 to 70 °C(-13 to 158 °F) Built-in Active PFC, UL 508 Approved, Passive Cooling, DIN-Rail Mount		2	\$184.09	\$368.18
CyberPower Automation System UPS CyberPower BAS34U24V Automation System UPS Series, 14.8V/6500mAh Li-Polymer Rechargeable Battery, 3 Outlets, TS35 DIN Mount		2	\$365.29	\$730.58
CyberPower Smart App Intelligent LCD UPS		1	\$640.49	\$640.49
Samsung C49RG9 49" 32:9 120 Hz Curved FreeSync HDR VA Gaming Monitor		1	\$1,379.99	\$1,379.99
Gabor FSM-M Full-Swing Medium Wall Mount for 25 to 55" Flat-Panel Displays	买	1	\$45.94	\$45.94
Miscellaneous Metal and PVC conduit, junction boxes, network cabling, tapcon screws, pole mount braces, scissor lift rental for up to 72 hours.		1	\$3,450.00	\$3,450.00
			Subtot	al: \$22,706.85



Labor

Service Labor	Qty	Price	Ext. Price
Dig trench and bury required conduit to perform structured cabling run of network cable, terminate cable. Install 2 network switches and power supplies. Wireless antennas to connect network segment. Test connectivity. Mount and install 15 dome and 5 point	150	\$125.00	\$18,750.00
		Subtotal	: \$18,750.00
Quote Summary			Amount
Hardware			\$22,706.85
Labor			\$18,750.00
		Total:	\$41,456.85

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EssentialNet Solutions	City of Marathon	
Davin Friese		
Gavin Friese	George Garrett	
Signature / Name	Signature / Name	Initials
06/05/2023		
	Date	